

**UofA**

**UNIVERSITY OF ARKANSAS**

**2024**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**BUDGET**

**Pine Bluff Campus**

**University of Arkansas at Pine Bluff**  
**Budget Index**  
**For the Fiscal Year Ending June 30, 2024**

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**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2024**

**EXHIBIT B**

**EDUCATIONAL & GENERAL FUND**

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 REVISED BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
<b>EDUCATIONAL &amp; GENERAL:</b>						
Tuition and Fees	\$19,604,674	41.60%	\$20,971,612	41.17%	21,041,242	41.51%
<b>State Appropriations</b>						
Category A	24,901,490	52.84%	26,608,560	52.23%	26,150,654	51.59%
Category B		0.00%		0.00%	0	0.00%
Educational Excellence	2,189,426	4.65%	2,583,459	5.07%	2,871,357	5.66%
<b>Total State Appropriations</b>	<b>27,090,916</b>	<b>57.49%</b>	<b>29,192,019</b>	<b>57.30%</b>	<b>29,022,011</b>	<b>57.26%</b>
<b>Other Sources</b>						
	428,001	0.91%	781,412	1.53%	622,750	1.23%
<b>Total Education and General</b>	<b>47,123,591</b>	<b>100.00%</b>	<b>50,945,043</b>	<b>100.00%</b>	<b>50,686,003</b>	<b>100.00%</b>

**University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Year Ending June 30, 2022  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2023 and June 30, 2024**

**EXHIBIT B-1**

**EDUCATIONAL & GENERAL FUND**

	<b>FY 2021-22</b>	<b>PERCENT</b>	<b>FY 2022-23</b>	<b>PERCENT</b>	<b>FY 2023-24</b>	<b>PERCENT</b>
	<b>ACTUAL</b>	<b>OF TOTAL</b>	<b>REVISED BUDGET</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>EXPENDITURES</b>						
Instruction	17,882,404	29.98%	13,606,738	27.86%	12,933,181	25.52%
Research	2,005,392	3.36%	2,190,894	4.49%	2,042,266	4.03%
Public Service	1,742,668	2.92%	1,706,638	3.49%	1,830,257	3.61%
Academic Support	5,067,570	8.50%	4,252,312	8.71%	3,842,980	7.58%
Student Services	3,670,378	6.15%	3,853,425	7.89%	3,419,077	6.75%
Institutional Support	11,828,886	19.83%	8,284,084	16.96%	8,025,718	15.83%
Physical Plant	7,713,854	12.93%	6,980,466	14.29%	6,915,920	13.64%
Scholarships & Awards	7,203,092	12.08%	5,421,268	11.10%	5,757,529	11.36%
Mandatory Transfers for Debt Retirement	957,326	1.60%	961,871	1.97%	984,000	1.94%
<b>E &amp; G Non-Mandatory Transfers</b>						
Transfer to Athletics	1,391,407	2.33%	1,391,407	2.85%	1,391,407	2.75%
Transfer to Student Union	184,212	0.31%	184,212	0.38%	184,212	0.36%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	3,359,456	6.63%
<b>Total Educational and General</b>	<b>59,647,189</b>	<b>100.00%</b>	<b>48,833,315</b>	<b>100.00%</b>	<b>50,686,003</b>	<b>100.00%</b>



**University of Arkansas at Pine Bluff**  
**Breakdown of Budgeted Expenditures**  
**For the Fiscal Year Ending June 30, 2024**

**EXHIBIT B-2**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>EDUCATIONAL &amp; GENERAL:</b>									
Instruction	9,522,066	2,951,880	459,235						12,933,181
Research	1,294,290	401,240	346,736						2,042,266
Public Service	1,221,908	378,790	229,559						1,830,257
Academic Support	2,130,070	660,320	1,052,590						3,842,980
Student Services	2,172,091	651,629	595,358						3,419,077
Institutional Support	4,205,861	1,276,428	2,543,429						8,025,718
Physical Plant	2,641,983	819,020	3,454,917						6,915,920
Scholarships & Awards						5,757,529			5,757,529
Mandatory Transfers for Debt Retirement					984,000				984,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,391,407	1,391,407
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							3,359,456		3,359,456
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>23,188,269</b>	<b>7,139,307</b>	<b>8,681,823</b>		<b>984,000</b>	<b>5,757,529</b>	<b>3,359,456</b>	<b>1,575,619</b>	<b>50,686,003</b>

**University of Arkansas at Pine Bluff**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2022**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2023 and June 30, 2024**

**EXHIBIT C**

**AUXILIARY FUND**

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 REVISED BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Athletics	4,804,751	29.84%	6,015,007	36.24%	6,015,007	36.28%
Residential Halls	5,910,550	36.71%	4,909,000	29.57%	4,909,000	29.61%
Food Service	5,040,287	31.30%	5,300,000	31.93%	5,300,000	31.97%
Transit Fees	62,873	0.39%	70,000	0.42%	70,000	0.42%
Student Union	184,712	1.15%	184,212	1.11%	184,212	1.11%
Other Auxiliary Units	98,915	0.61%	120,750	0.73%	100,750	0.61%
<b>Total Auxiliary</b>	<b>16,102,088</b>	<b>100.00%</b>	<b>16,598,969</b>	<b>100.00%</b>	<b>16,578,969</b>	<b>100.00%</b>

University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Years Ending June 30, 2022  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2023 and June 30, 2024

EXHIBIT C-1

**AUXILIARY FUND**

	FY 2021-22 ACTUAL	PERCENT OF TOTAL	FY 2022-23 REVISED BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Athletics	7,713,128	50%	6,540,409	44%	7,473,316	45%
Residential Halls	2,710,635	18%	3,946,326	26%	4,318,956	26%
Food Service	3,973,452	26%	3,183,426	21%	3,915,037	24%
Transit Fees	100,131	1%	124,950	1%	137,605	1%
Student Union	176,075	1%	255,482	2%	305,427	2%
Other Auxiliary Units	677,159	4%	874,434	6%	428,619	3%
<b>Total Auxiliary</b>	<b>15,350,580</b>	<b>100%</b>	<b>14,925,027</b>	<b>100%</b>	<b>16,578,959</b>	<b>100%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2024**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships and Awards</b>	<b>Contingency Funds</b>	<b>Transfers</b>	<b>Total</b>
<b>AUXILIARY:</b>								
<b>Athletics</b>	<b>2,492,292</b>	<b>772,620</b>	<b>1,931,215</b>		<b>2,277,189</b>			<b>7,473,316</b>
<b>Residence Halls</b>	<b>840,200</b>	<b>260,470</b>	<b>1,770,644</b>	<b>1,406,926</b>	<b>40,716</b>			<b>4,318,956</b>
<b>Food Service</b>			<b>3,915,037</b>					<b>3,915,037</b>
<b>Transit Fees</b>	<b>26,451</b>	<b>8,200</b>	<b>102,954</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>137,605</b>
<b>Student Union</b>	<b>155,454</b>	<b>48,190</b>	<b>101,783</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>305,427</b>
<b>Other Auxiliary Units</b>	<b>206,108</b>	<b>63,900</b>	<b>158,611</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>428,619</b>
<b>TOTAL AUXILIARY</b>	<b>3,720,504</b>	<b>1,153,380</b>	<b>7,980,244</b>	<b>1,406,926</b>	<b>2,317,905</b>	<b>-</b>	<b>-</b>	<b>16,578,959</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024</b>
	<b>Budget</b>
<b>CURRENT EDUCATIONAL &amp; GENERAL</b>	
<b>SOURCES OF REVENUE:</b>	
<b>Tuition and Fees</b>	
General Registration - Regular	7,848,000
General Registration - Summer	485,000
Out-of-State Tuition	9,694,000
NLR Site	0
Graduate Tuition	393,058
Matriculation Fees	32,000
Graduation Fees	21,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	63,000
Applied Music Fee	473,000
Health Service Fee	253,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,061,000
Wellness Fee	114,000
Assessment Fee	152,000
Public Safety Fee	379,000
<b>Total Tuition and Fees</b>	<b>21,041,242</b>
<b>State Appropriations</b>	
General Revenue - RSA - Category A	26,150,654
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	2,871,357
<b>Total State Appropriations</b>	<b>29,022,011</b>
<b>Other Sources</b>	
<b>Sales and Services</b>	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
<b>Total Sales and Services</b>	<b>138,750</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024

	FY 2024 Budget
<b>Activities Related to Instruction</b>	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
<b>Total Organized Activities</b>	<b>80,000</b>
<b>Additional Other Sources</b>	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
<b>Total Additional Sources</b>	<b>404,000</b>
<b>Total Other Sources</b>	<b>622,750</b>
<b>Total E &amp; G Revenue</b>	<b>50,686,003</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>BUDGET ALLOCATIONS: Current E &amp; G Instruction</b>	
<b>School of Agriculture, Fisheries &amp; Human Sciences</b>	
Agricultural Sciences	577,539
Human Sciences	823,811
Aquaculture	459,982
<b>Total</b>	<b>1,861,331</b>
<b>School of Business &amp; Management</b>	
Business & Economics	906,591
Accounting & Business Education	317,866
<b>Total</b>	<b>1,224,457</b>
<b>School of Education</b>	
Department of Curriculum & Instruction	404,755
Jenkins Center Contract-Curriculum & Instruction	213,676
Health & Physical Education	752,903
<b>Total</b>	<b>1,371,335</b>
<b>School of Arts &amp; Sciences</b>	
Division of Liberal Arts	
Art & Design	296,670
English	646,905
Multimedia Communication	652,136
Music	984,444
Applied Music Fee	0
Social Work	167,743
Social & Behavioral Sciences	941,281
Industrial Technology	492,684
Chemistry & Physics	861,339
Biology	742,884
Mathematical Sciences & Technology	915,101
Nursing	496,186
<b>Total</b>	<b>7,197,373</b>
<b>Division of University College</b>	
Academic Skills & Development	90,600
Basic Academic Services	413,823
Freshman Orientation	10,774
<b>Total</b>	<b>515,196</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>Instruction</b>	
<b>Reserve Officers Training Corps</b>	
Reserve Officers Training Corps	48,300
<b>Total</b>	<b>48,300</b>
<b>Other Programs</b>	
International Programs	108,257
Lions Program	0
<b>Total</b>	<b>108,257</b>
<b>Instructional Reserve</b>	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	0
<b>Total</b>	<b>327,500</b>
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	88,770
North Little Rock Site	133,160
Instructional Vacant Position Reserve	0
<b>Total Instruction</b>	<b>12,933,181</b>
<b>Research</b>	
ORSP	116,791
VC Research, Innovation and Economic Development	255,319
1890 FY21 MATCH-AQUA:AFC03	517,787
1890 FY21 MATCH-AQUA:AFCPP	5,500
1890 FY21 MATCH-AQUA:AFCAG	5,500
1890 FY21 MATCH-AQUA:AFCME	5,500
1890 FY21 MATCH-AQUA:AF	5,500
1890 FY21 MATCH-AQUA:AFCMD	11,000
1890 FY21 MATCH-AQUA:AFCRL	5,500
1890 FY21 MATCH-AQUA:AFCNS	5,500
1890 FY21 MATCH-AQUA:AFCCE	5,500
1890 FY21 MATCH-AQUA:AFCLX	11,000
1890 FY21 MATCH-AQUA:AFCAH	5,500
1890 FY21 MATCH-AQUA:AFCYC	5,500
1890 FY21 MATCH/RESEARCH/AGRI	253,562
SAFHSc - 1890 Match for Agricultural Research	2,500



**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>Research</b>	
1890 FY21 MATCH/RESEARCH/ADM	640,018
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH FACILITY MANAGEMENT	85,865
Research Incentive Reserve	1,244
<b>Total Research</b>	<b>2,042,265</b>
<b>Public Service</b>	
Business Incubator	235
Division of Continuing Education	204,560
1890 FY21 MATCH EXTENSION/AQUA	336,359
1890 FY21 MATCH/EXTENSION/ADM	812,210
1890 FY21 MATCH/EXTENSION/OUTREACH	299,026
1890 Match - VCFA	92,003
1890 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT	85,865
<b>Total Public Service</b>	<b>1,830,257</b>
<b>Academic Support</b>	
Library	890,241
Farms	68,265
Lonoke Farms	72,928
Nursery School	30,436
Learning Resources	91,459
Band	248,085
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	348,504
Dean - School of Business & Management	291,681
Dean - School of Education	351,179
Dean - School of Arts & Sciences	289,280
Dean - University College	230,583
Dean - Honors College	15,168
	<b>V</b>
<b>Academic Support</b>	

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

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	<b>FY 2024</b>
	<b>Budget</b>
Graduate Programs	6,743
Graduate Programs Ed. & Academic Assessment Center	96,382
Office of Assessment	162,299
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	517,930
Academic Vacant Positions Reserve	0
<b>Total Academic Support</b>	<b>3,842,980</b>

VI

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>Student Services</b>	
Office of Publications	55,000
Associate Dean of Students	215,786
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	133,997
Recruiting Office	293,162
Academic Records	291,399
Admissions	198,839
Financial Aid Office	548,222
Student Counseling, Assessment & Development	215,740
Career Services	294,133
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	53,475
Plays, Concerts, and Productions	0
HPER Management	50,684
Testing Skills Center	43,409
Health Services	192,387
Disability Services	133,018
Cheerleaders	16,782
Vice Chancellor of Enrollment Management	503,335
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
<b>Total Student Services</b>	<b>3,419,077</b>
<b>Institutional Support</b>	
Board of Visitors	0
Chancellor's Office	1,049,615
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	363,486
University Adjunct Professors	72,503
Vice Chancellor for Finance & Administration	647,131
Office of Compliance, Diversity, Equity & Inclusion	173,093
Vice Chancellor for Student Affairs	329,593
Information and Public Relations	0
University Development	641,670
Controller's Office	698,625
Planning and Institutional Research	86,024
Institutional Advancement	82,670
Alumni Relations	247,176
Technical Services	907,342

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
Administrative Services	0
Human Resources	555,587
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	209,848
TS TeleCommunications	(178,890)
Printing Services	301,810
Central Stores and Receiving	204,555
Motor Pool	228,886
Mail Center	33,991
Salary & Fringes Reserve	0
Other Institutional Support	229,309
Institutional Support Reserve	672,661
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
<b>Total Institutional Support</b>	<b>8,025,719</b>
<b>Physical Plant</b>	
Physical Plant	3,132,045
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,723
Property/Liability Insurance	329,500
Purchased Utilities	1,835,810
Public Safety	1,218,062
Public Safety-Chancellor	0
<b>Total Physical Plant</b>	<b>6,915,920</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>Scholarships &amp; Fellowships</b>	
Academic Scholarships	3,131,663
Chancellor Scholarships	50,000
Band Scholarships	1,165,286
Choir Scholarships	352,270
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	15,540
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	20,448
Cheerleader Scholarships	71,355
General Scholarships	356,151
Tuition Waivers	63,285
Other Waivers- Out-of-State	0
Shelby County Waivers	491,744
Scholarships & Fellowships Reserve	21,797
North Little Rock Scholarship	0
<b>Total Scholarships &amp; Fellowships</b>	<b>5,757,529</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024**

	<b>FY 2024 Budget</b>
<b>Contingency Fund</b>	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	1,215,850
Career Service	250,000
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	648,580
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	100,000
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	1,145,026
<b>Total Contingency Fund</b>	<b>3,359,456</b>
<b>Mandatory Transfers</b>	
Debt Service	984,000
<b>Total Mandatory Transfers</b>	<b>984,000</b>
<b>E &amp; G Non-Mandatory Transfers</b>	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
<b>Total Non-Mandatory Transfers</b>	<b>1,575,619</b>
<b>TOTAL E &amp; G BUDGET</b>	<b>50,686,002</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

	FY 2024 Budget
<b>SOURCES OF REVENUE: AUXILIARY ENTERPRISES</b>	
<b>Athletics</b>	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
<b>Total Athletics</b>	<b>6,015,007</b>
<b>Student Housing</b>	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	0
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
<b>Total Student Housing</b>	<b>4,909,000</b>
<b>Food Service</b>	
Food Service Sales	5,300,000
Other Income	0
<b>Total Food Service</b>	<b>5,300,000</b>
<b>Transit Fees</b>	
Transit Fees	70,000

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024

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	FY 2024 Budget
<hr/>	
<b>Student Union</b>	
Student Fee Allocation	184,212
Other Income	0
<b>Total Student Union</b>	<b>184,212</b>
<b>Bookstore Rental Income</b>	<b>50,000</b>
<b>Parking Registrations &amp; Tickets</b>	<b>50,000</b>
<b>Information Technology</b>	<b>0</b>
<b>Homecoming</b>	<b>0</b>
<b>Print Shop</b>	<b>0</b>
<b>Special Events</b>	<b>750</b>
<b>Total Auxiliary Revenue</b>	<b>16,578,969</b>



**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2024**

**FY 2024**  
**Budget**

**BUDGET ALLOCATIONS: Current Auxiliary**

**Intercollegiate Athletics**

Athletic Administration	1,913,941
Athletic Trainer	111,105
Football	2,210,443
Basketball - Men	707,276
Track and Field - Men	150,402
Tennis-Men	9,975
Golf-Men	149,756
Baseball-Men	286,685
Basketball-Women	649,856
Volleyball-Women	293,210
Softball- Women	188,452
Tennis-Women	12,540
Bowling - Women	0
Track and Field - Women	431,364
Golf-Women	0
Soccer - Women	289,928
Facility Charge	68,383
Debt Service	0

**Total Intercollegiate Athletics** **7,473,316**

**Student Housing**

Bad Debt	0
Debt Service	1,406,926
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	188,623
Hunt Hall	214,703
Lewis Hall	118,791
J.B. Johnson Complex	363,035
Douglas Hall	147,416
Delta Student Housing	407,993
Residential Services	505,652
Physical Plant-Housing Auxiliary	629,975

**Total Student Housing** **4,318,956**

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2024

	FY 2024 Budget
<b>Food Service</b>	<b>3,915,037</b>
<b>Student Union</b>	
<b>Transit Fee</b>	<b>137,605</b>
Student Union Operations	305,427
Debt Service	0
<b>Student Union</b>	<b>305,427</b>
<b>Public Safety - Auxiliary</b>	<b>170,025</b>
Cheerleaders	0
Information Technology Services	168,748
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
<b>TOTAL OTHER AUXILIARY</b>	<b>428,619</b>
<b>TOTAL AUXILIARY BUDGET ALLOCATIONS</b>	<b>16,578,959</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE					
ACCOUNT NUMBER : 110 11 1000001					
1	VACANT POSITIONS	RESERVE	110_11_1000001_50111	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES					
ACCOUNT NUMBER : 110 11 11010000					
1	MATHIS, JR., CHRISTOPHER C.	PROFESSOR/ASST DEAN OF RESEARCH	110 11 11010000_50111	A	23,460
		220 FUND		A	<u>93,840</u>
					117,300
2	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110 11 11010000_50112	A	38,352
		110 46 11010005_50112		A	9,588
		221 FUND		A	<u>23,970</u>
		220 FUND		A	<u>23,970</u>
					95,880
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110 11 11010000_50117	A	19,370
		110 31 31060000_50117		A	51,775
		110 46 46010000_50117		A	<u>23,715</u>
					94,860
4	ISLAM, SHAHDOL M.	PROFESSOR/DIR REGULAR SCIENCE CENTER OF EXCELLANCE	110 11 11010000_50111	A	21,930
		220 FUND		A	<u>43,860</u>
		221 FUND		A	<u>21,930</u>
					87,720
5	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110 11 11010000_50111	A	7,862
		110 11 17050000_50117		A	31,446
		220 FUND		A	<u>39,308</u>
					78,615
6	PONNAH, SATHISH KUMAR	ASSOCIATE PROFESSOR	110 11 11010000_50111	A	18,750
		221 FUND		A	<u>18,750</u>
		229 FUND		A	7,500
		111 32 11011144_50117		A	<u>30,000</u>
					75,000
7	NTAMATUNGIRO, SIXTED	PROFESSOR	110 11 11010000_50111	A	18,105
		220 FUND		A	<u>36,210</u>
		221 FUND		A	<u>18,105</u>
					72,420
8	SANAD, YASSER M.	ASSISTANT PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110 11 11010000_50111	A	17,325
		111 22 11011141_50117		A	27,270
		220 FUND		A	<u>17,325</u>
		221 FUND		A	<u>7,980</u>
					69,300
9	OKROR, SHADRACH O.	PROFESSOR	110 11 11010000_50111	A	17,285
		220 FUND		A	<u>34,570</u>
		111 22 11011142_50117		A	10,371
		221 FUND		A	<u>6,913</u>
					65,139
10	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110 11 11010000_50111	A	34,437
		111 22 11011142_50117		A	<u>34,437</u>
					68,873
11	PARK, YONG L	ASSOCIATE PROFESSOR	110 11 11010000_50111	A	16,367
		111 32 11011144_50117		A	22,914
		220 FUND		A	<u>28,187</u>
					65,468

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110 11 11010000						
12	CHEN, HAO L	ASSOCIATE PROFESSOR	110 11 11010000_50111	A	16,300	16,300
				A	40,780	
				A	<u>7,120</u>	
					64,200	
13	ASIAMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110 11 11010000_50111	A	30,600	30,600
				A	<u>30,600</u>	
					61,200	
14	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	110 11 11010000_50117	A	15,000	15,000
				A	27,000	
				A	<u>18,000</u>	
					60,000	
15	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1880 SCHOLARSHIP PROGRAM COORD	110 11 11010000_50117	A	14,026	14,026
				A	14,026	
				A	14,026	
				A	<u>14,026</u>	
					56,106	
16	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110 11 11010000_50111	A	54,239	54,239
17	FUKUL LIMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110 11 11010000_50117	A	10,200	10,200
				A	15,300	
				A	<u>25,500</u>	
					51,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES					
ACCOUNT NUMBER : 110 11 11010000					
18	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,327
			110_46_46010000_50117	A	10,328
			110_11_17050000_50117	A	<u>25,255</u>
					45,900
19	BANKS, VAN	EXTENSION ASSOCIATE	110_11_11010000_50117	A	44,000
20	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	993
			111_22_11011142_50110	A	<u>23,007</u>
					30,000
21	GANES, DENESHA N.	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	9,000
			220 FUND	A	<u>21,000</u>
					30,000
22	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	0
				SALARIES	437,929
				STAFF BENEFITS	136,760
				TRAVEL	0
				SERVICES	2,250
				SUPPLIES	<u>1,800</u>
				TOTAL	577,539

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110 11 11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/PROFESSOR	110 11 11110000_50112	A	51,515	51,515
			221 FUND	A	25,757	
			220 FUND	A	<u>25,757</u>	
					103,029	
2	RAMENA, GRACE T. NICHOLAS	ASST PROF-UIPBL/ONOKE LAB DIRECTOR	110 11 11110000_50111	A	24,975	24,975
			220 FUND	A	34,965	
			111 32 11110756_50117	A	24,975	
			221 FUND	A	<u>14,965</u>	
					99,900	
3	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110 11 11110000_50111	A	23,562	23,562
			220 FUND	A	23,561	
			110 46 46500000_50112	A	<u>52,125</u>	
					99,248	
4	XE, LN	ASSOCIATE PROFESSOR	110 11 11110000_50111	A	39,354	39,354
			111 23 11110744_50117	A	17,742	
			220 FUND	A	<u>24,946</u>	
					82,041	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110 11 11110000_50111	A	38,585	38,585
			220 FUND	A	15,738	15,738
			111 23 11110744_50117	A	<u>23,354</u>	
					77,676	
6	DEB, UTTAM K.	ASSOC PROFESSOR (AQUA ECONOMICS)	110 11 11110000_50111	A	17,575	17,575
			111 23 11110744_50117	A	17,575	
			220 FUND	A	<u>34,151</u>	
					69,300	
7	SNHA, AMIT KUMAR	ASSISTANT PROFESSOR	110 11 11110000_50111	A	33,000	33,000
			220 FUND	A	<u>33,000</u>	
					66,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE					
ACCOUNT NUMBER : 110 11 11110000					
8	PERERA, DAYAN A.	EXTENSION SPECIALIST II	110 11 11110000 50111	A 16,065	16,065
			111 32 11110756 50117	A 25,704	
			221 FUND	A <u>22,261</u>	
				64,260	
9	THAYER, ERN	ASSISTANT PROFESSOR	110_11_11110000_50111	A 63,000	63,000
10	JONES, SCOTT HENRY	EXTENSION SPECIALIST II/INSTRUCTOR	110_11_11110000_50111	A 28,340	28,340
			111_52_11110756_50117	A <u>28,338</u>	
				56,678	
11	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110 11 11110000 50117	A 14,026	14,026
			110 11 11900000 50117	A 14,026	
			110 46 46010000 50117	A 14,026	
			110 11 11110000 50117	A <u>14,026</u>	
				56,106	
12	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A 0	0
				SALARIES	349,996
				STAFF BENEFITS	108,500
				TRAVEL	0
				SERVICES	250
				SUPPLIES	<u>1,238</u>
				TOTAL	459,984



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110 11 1106000						
1	BAILEY, MARLYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110 11 11060000_50111 299 FUND 220 FUND 221 FUND 110_45_45040001_50112	A A A A A	52,988 9,634 14,451 9,634 9,634	52,988
					96,342	
2	BUTLER, DOZE Y.	PROFESSOR	110 11 11060000_50111	A	76,500	76,500
3	GOLDMON, SUZZETTE S.	ASSISTANT PROFESSOR HOSPITALITY & TOURISM	110 11 11060000_50111 220 FUND	A A	53,288 17,793	53,288
					71,050	
4	WHEAT, JANETTE R.	PROFESSOR	110 11 11060000_50111 111_32_11011144_50117	A A	54,077 18,025	54,077
					72,103	
5	DEVARANJAN, SANKAR	ASSOCIATE PROFESSOR/NUTRICIAN & FOOD SCIENCE	110 11 11060000_50111 220 FUND	A A	34,488 34,488	34,488
					68,975	
6	BURRUSS, W.	ASSISTANT PROFESSOR	110 11 11060000_50111 220 FUND	A A	49,667 16,556	49,667
					66,223	
7	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HUM DEV AND FAMILY STUDIES	110 11 11060000_50111 220 FUND	A A	48,960 16,320	48,960
					65,280	
8	OPRI, JANE A.	ASSISTANT PROFESSOR/MERC. TEXT. AND DESIGN	110 11 11060000_50111 220 FUND	A A	48,960 16,320	48,960
					65,280	
9	BULLARD, ARIA	PROJECT/PROGRAM SPECIALIST	110 11 11060000_50117	A	65,000	65,000
10	WINSTON, TEKI HUNT	EXT SPEC. MGR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110 11 11060000_50111 111_32_11011144_50117 221 FUND	A A A	14,859 5,944 38,631	14,859
					59,434	
11	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1890 SCHOLARSHIP PROGRAM COORD	110 11 11060000_50117 110_46_46010000_50117 110 11 11010000_50117 110 11 11110000_50117	A A A A	14,026 14,026 14,026 14,026	14,026
					56,106	
12	FORD, TAMERAL.	RESEARCH SPECIALIST EHS-CCP	110 11 11060000_50117 221 FUND 220 FUND	A A A	27,107 2,470 24,703	27,107
					54,279	
13	FREEMAN, SHARHONDA M.	PROJECT/PROGRAM SPECIALIST	110 11 11060000_50117	A	45,000	45,000
14	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110 11 11060000_50110	A	40,000	40,000
15	CONTINGENCY	SALARY RESERVE	110 11 11060000_50111	A	0	0
					SALARIES	624,920
					STAFF BENEFITS	193,730
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	1,241
					TOTAL	823,811

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 119 11 12010000						
1	YONG, SUHKWUI (PETER)	INTERM CHAIRPERSON	110_11_12010000_50112	A	89,635	89,635
2	PARK, JOON	PROFESSOR	110_11_12010000_50111	B	88,513	88,513
3	SHAHJAHAN, MIRZA	INTERM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_11_12010000_50111 110_46_46000000_50117	A	65,959 21,986	65,959
4	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	85,817	85,817
5	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	57,120	57,120
6	CASTLLO, JOSE	ASSISTANT PROFESSOR	110_11_12010000_50111	B	56,942	56,942
7	FORD, TANESHA L.	UNIVERSITY PROFESSOR	110_11_12010000_50111	B	51,588	51,588
8	QADR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	51,484	51,484
9	GOVAN, DIETERICK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	50,750	50,750
10	DAVIS, THEODOIS "TED"	INSTRUCTOR	110_11_12010000_50111	B	45,630	45,630
11	ALLAKA, PRASANT	INSTRUCTOR	110_11_12010000_50111	B	45,000	45,000
12	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	0	0
					SALARIES	688,438
					STAFF BENEFITS	213,420
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	383
					TOTAL	906,591

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION					
ACCOUNT NUMBER : 110 11 12030000					
1	AWOPETU, LAWRENCE	DEAN	110_11_12030000_50112	A	49,157
			110_46_46000000_50112	A	51,163
					<u>100,320</u>
2	PARK, YOUNG K.	ASSOCIATE PROFESSOR	110_11_12030000_50111	B	60,000
3	FLOWERS, KRISTE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	53,059
4	CHAUDHURI, DALIA RAY G.	INSTRUCTOR	110_11_12030000_50111	B	45,900
5	JOHNSON, FRENCHELLE	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50111	A	33,000
6	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	(0)
					(0)
				SALARIES	241,116
				STAFF BENEFITS	74,750
				TRAVEL	0
				SERVICES	1,500
				SUPPLIES	<u>500</u>
				TOTAL	317,866

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110 11 13010000						
1	LANG-BROWN, VERA L. B.	CHAIRPERSON	110_11_13010000_50112	A	88,740	88,740
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	56,750	56,750
			110_50_53010001_50111	A	<u>16,953</u>	
					73,703	
3	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110_11_13010000_50111	B	62,897	62,897
			112 FUND	B	<u>7,800</u>	
					70,697	
4	DUNN-WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	61,915	61,915
5	MATA, MAKHAYA	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	0	0
					SALARIES	300,302
					STAFF BENEFITS	93,090
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,657</u>
					TOTAL	404,755

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110 11 13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B	46,818	46,818
2	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A	(0)	(0)
					SALARIES	46,818
					STAFF BENEFITS	14,510
					SERVICES	<u>162,348</u>
					TOTAL	213,676

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110 11 13060000						
1	GARNER, TODD W.	CHAIRPERSON	110 11 13060000_50112	A	90,931	90,931
			110 11 13060000_50111	A	2,965	2,965
			110 51 51030000_50117	A	<u>4,392</u>	
					98,288	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110 11 13060000_50111	A	29,784	29,784
			110 46 46110000_50117	A	<u>44,678</u>	
					74,460	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110 11 13060000_50111	B	66,487	66,487
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110 11 13060000_50111	B	52,649	52,649
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110 11 13060000_50111	B	51,000	51,000
6	NANCE, CAROLYN F.	PROJECT SPECIALIST	110 11 13060000_50110	A	39,598	39,598
			110 52 52000001_50110	A	<u>7,335</u>	
					46,920	
7	JONES, LATRAIA L.	INSTRUCTOR	110 11 13060000_50111	B	45,445	45,445
8	BENDER, MARKKA	TEMPORARY INSTRUCTOR/RECRUITER	110 11 13060000_50111	A	43,645	43,645
9	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110 11 13060000_50111	B	42,861	42,861
10	COOPER, MARK A.	INSTRUCTOR	110 11 13060000_50111	B	41,500	41,500
11	MARTIN, KELLIE	ADMINISTRATIVE SPECIALIST II	110 11 13060000_50110	A	30,000	30,000
12	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110 11 13060000_50111	A	24,546	24,546
13	CONTINGENCY	SALARY RESERVE	110 11 13060000_50111	O	0	0
					SALARIES	561,408
					STAFF BENEFITS	174,040
					TRAVEL	0
					SUPPLIES	8,054
					SERVICES	<u>9,461</u>
					TOTAL	752,903

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ART & DESIGN							
ACCOUNT NUMBER : 110 11 14010000							
1	DEJARNETTE, KAREN	ART & DESIGN DEPARTMENT CHAIRPERSON	110_11_14010000_50117	A	88,000	88,000	
2	WRIGHT, JONATHAN	ASSISTANT PROFESSOR	110_11_14010000_50111	B	53,000	53,000	
3	FIELDS, MATTHEW	ASSISTANT PROFESSOR	110_11_14010000_50111	B	52,000	52,000	
4	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	30,000	30,000	
5	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	0	0	
						SALARIES	223,000
						STAFF BENEFITS	69,130
						TRAVEL	0
						SERVICES	1,851
						SUPPLIES	2,869
						EQUIPMENT	0
						TOTAL	<u>296,870</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110 11 14000000						
1	SANDERS, KEVIN L.	INTERM CHAIRPERSON/ASST PROFESSOR	110_11_14000000_50112	A	69,360	69,360
2	ROBILLARD, JR., DOUGLAS	PROFESSOR-ENGLISH	110_11_14000000_50111	B	58,095	58,095
3	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110_11_14000000_50111	B	56,100	56,100
4	ANKYE, JANET O.	INSTRUCTOR	110_11_14000000_50111	B	55,550	55,550
5	YUNUS, SONA SHAHJAHAN	INSTRUCTOR	110_11_14000000_50111	B	45,217	45,217
6	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14000000_50111	B	43,835	43,835
7	PARKER, MARY L.	INSTRUCTOR	110_11_14000000_50111	B	43,083	43,083
8	BASIEWICZ, LORI	INSTRUCTOR	110_11_14000000_50111	B	41,500	41,500
9	SORRELLS, MKKAH	INSTRUCTOR	110_11_14000000_50111	B	40,600	40,600
10	STRONG, RETASHA	ADMINISTRATIVE SPECIALIST II	110_11_14000000_50110	A	33,198	33,198
11	CONTINGENCY	SALARY RESERVE	110_11_14000000_50111	A	0	0
				SALARIES	466,538	
				STAFF BENEFITS	150,830	
				TRAVEL	0	
				SERVICES	6,181	
				SUPPLIES	<u>3,326</u>	
				TOTAL	646,855	



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110 11 14060020						
1	MCCASTLE, TONI A. "SEVILLE"	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	74,095	74,095
2	WHITE-TAYLOR, ANN Y.	INTERM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	23,040	23,040
			205 FUND	A	<u>59,542</u>	
					73,587	
3	BUTLER, EARLESHA T.	ASSISTANT PROFESSOR	110_11_14060020_50111	B	56,100	56,100
4	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	51,000	51,000
5	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_11_14060020_50110	A	50,511	50,511
6	JONES, COZETTA	INSTRUCTOR/INTERNSHIP COORDINATOR	110_11_14060020_50111	A	47,000	47,000
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	45,048	45,048
8	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060020_50111	B	44,167	44,167
9	MACK, DOMINIQUE	ANALYST	110_11_14060020_50111	A	42,000	42,000
10	STUBBS, TIMOTHY L.	MULTIMEDIA SPECIALIST	110_11_14060020_50110	A	30,000	30,000
11	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	30,000	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	492,960
					STAFF BENEFITS	152,820
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,358</u>
					TOTAL	652,138

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110 11 14110000						
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROF	110_11_14110000_50112	B	86,500	86,500
2	GRAHAM JR., JOHN R.	ASSISTANT PROFESSOR/BAND DIRECTOR	110_11_14110000_50111	A	45,900	45,900
			110_11_14110000_50112	A	45,900	45,900
					<u>91,800</u>	
3	LIDDELL, JERRON A.	INSTRUCTOR/CHOR DIRECTOR	110_11_14110000_50111	A	63,750	63,750
4	EVANS, DARRYL	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	60,616	60,616
5	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIR	110_11_14110000_50111	A	60,402	60,402
6	YOUNG, SHARON M.	INSTRUCTOR	110_11_14110000_50111	B	58,533	58,533
7	GAGI, GJERGJI	ASSISTANT PROFESSOR/ACCOMPANIST	110_11_14110000_50111	B	56,000	56,000
8	BOOK, ANDEE	INSTRUCTOR/ASST CHOR DIRECTOR	110_11_14110000_50111	B	50,459	50,459
9	WILLIAMS, II, LEMANUEL	INSTRUCTOR	110_11_14110000_50111	B	47,120	47,120
10	TODD, JENISE	ADMINISTRATIVE ANALYST-BAND	110_11_14110000_50110	A	43,391	43,391
11	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
12	HARRIS, RYAN	INSTRUCTOR	110_11_14110000_50111	B	42,840	42,840
13	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST-MUSIC	110_11_14110000_50110	A	42,826	42,826
14	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	0	0
					SALARIES	747,078
					STAFF BENEFITS	231,590
					SERVICES	2,911
					SUPPLIES	3,205
					<u>TOTAL</u>	<u>984,444</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110 11 14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK					
ACCOUNT NUMBER : 110 11 14150000					
1	PACE-GLOVER, TAMARA E.	CHAIRPERSON SOCIAL WORK	110 11 14150000_50111	A	41,000
			112 FUND	A	<u>41,000</u>
					82,000
2	COOPER, FELICIA R.	FIELD INSTRUCTOR	110 11 14150000_50111	B	24,589
			112 FUND	B	<u>24,589</u>
					51,000
3	THORNTON, NIKKI	INSTRUCTOR	110 11 14150000_50111	B	26,095
			299 FUND	B	<u>23,905</u>
					50,000
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110 11 14150000_50110	A	2,484
			299 FUND	A	<u>43,861</u>
					46,345
5	ZAPATA, YESENIA	ADMINISTRATIVE SPECIALIST III	110 11 14150000_50110	A	32,500
6	CONTINGENCY	SALARY RESERVE	110 11 14150000_50111	A	0
					0
				SALARIES	126,669
				STAFF BENEFITS	39,270
				TRAVEL	0
				SERVICES	1,105
				SUPPLIES	<u>189</u>
				TOTAL	167,743

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110 11 14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROF INTERM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	91,290	91,290
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B	59,633	59,633
B				<u>7,054</u>		
					66,687	
3	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111 112 FUND	B	52,084	52,084
B				<u>6,305</u>		
					58,389	
4	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	60,702	60,702
5	ENAM, TASNIVA	ASSISTANT PROFESSOR	110_11_14160000_50111	B	60,000	60,000
6	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,560	56,560
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	56,344	56,344
8	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111 112 FUND	B	44,554	44,554
B				<u>5,385</u>		
					49,940	
9	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	47,156	47,156
10	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,900	45,900
11	HOBSBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,675	45,675
12	MUGAMBI, VICTORIA N.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
13	SHELBY, RAYMONDA	ADMINISTRATIVE SPECIALIST II	110_11_14160000_50110	A	35,000	35,000
14	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	(0)	(0)
				SALARIES	699,898	
				STAFF BENEFITS	216,970	
				TRAVEL	0	
				SERVICES	6,895	
				CONTRACTUAL	15,081	
				SUPPLIES	<u>3,437</u>	
				TOTAL	941,281	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110 11 14260000						
1	WILLIAMS, DIANN W.	CHAIRPERSON/ASSOCIATE PROFESSOR	110_11_14260000_50112	A	104,040	104,040
2	COLEMAN, RHONDA	INSTRUCTOR	110_11_14260000_50111	B	70,000	70,000
3	JACOBS, BRENDA	ASSISTANT PROFESSOR	110_11_14260000_50111	B	68,500	68,500
4	DAVIS, DEBRA	INSTRUCTOR	110_11_14260000_50111	B	57,500	57,500
5	QUALLS, MICHELLE	ADMINISTRATIVE ANALYST	110_11_14260000_50110	A	43,200	43,200
6	WARD, SHARRON Y.	ADMINISTRATIVE SPECIALIST II	110_11_14260000_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	0	0
				SALARIES	373,240	
				STAFF BENEFITS	115,700	
				TRAVEL	0	
				SERVICES	5,017	
				SUPPLIES	2,222	
				TOTAL	496,186	

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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY					
ACCOUNT NUMBER: 110 11 15010000					
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110 11 15010000_50112	A	54,496
			110 11 15010000_50111	A	54,496
					<u>108,993</u>
2	DUFFY, JR., O.C.	INSTRUCTOR	110 11 15010000_50111	B	67,422
3	TAGHAVI, SEYED E.	PROFESSOR	110 11 15010000_50111	B	64,424
4	WEBB, FELICIA L.	INSTRUCTOR	110 11 15010000_50111	B	49,939
5	WOODS, RONALD B.	INSTRUCTOR	110 11 15010000_50111	B	43,697
6	WARE, VERONICA A.	TEMPORARY RESEARCH SPECIALIST	110 11 15010000_50110	A	36,279
7	CONTINGENCY	SALARY RESERVE	110 11 15010000_50111	B	0
				SALARIES	370,754
				STAFF BENEFITS	114,930
				TRAVEL	0
				SERVICES	4,000
				SUPPLIES	<u>3,000</u>
				TOTAL	492,684

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS					
ACCOUNT NUMBER : 110 11 15060000					
1	WANGLA, GRANT W.	DEAN/PROFESSOR	110_11_15060000_50112 110_46_46100000_50112	A 94,860 A <u>10,140</u> 105,000	94,860
2	WALKER, RICHARD B.	INTERM DEPARTMENT CHAIR	110_11_15060000_50111	B 84,500	84,500
3	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B 67,392	67,392
4	JIANG, QINGLONG	ASSISTANT PROFESSOR	110_11_15060000_50111	B 65,975	65,975
5	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B 62,486	62,486
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111 110_11_15160000_50111	B 30,600 B <u>30,600</u> 61,200	30,600
7	WANG, DAOYUAN	ASSOCIATE PROFESSOR	110_11_15060000_50111	B 61,200	61,200
8	HABEEB, ZEESHAN	ASSISTANT PROFESSOR	110_11_15060000_50111 251 FUND	B 35,529 B <u>22,611</u> 58,140	35,529
9	KELLEY, BEE	ASSISTANT PROFESSOR	110_11_15060000_50111	B 57,000	57,000
10	ADAMS, JANE E' A.	INSTRUCTOR	110_11_15060000_50111 110_11_15160000_50111	B 24,816 B <u>16,545</u> 41,361	24,816
11	KHAN, SHAHJEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B 35,201	35,201
12	ROSS, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A 30,000	30,000
13	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A 0	0
				SALARIES	649,560
				STAFF BENEFITS	201,350
				TRAVEL	0
				SERVICES	5,323
				SUPPLIES	5,106
				TOTAL	<u>861,339</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY					
ACCOUNT NUMBER : 110 11 15110000					
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DR	110_11_15110000_50111	A	33,179
			110_11_15110000_50112	A	<u>62,151</u>
					95,330
2	BURROUGHS, CYNTHIA D.	ASSISTANT PROFESSOR & INTERIM DIR	110_11_15110000_50111	A	15,300
			205 FUND	A	<u>45,900</u>
					61,200
3	ONYLAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	60,632
4	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	57,363
5	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	57,120
6	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	56,100
7	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	54,773
8	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	51,000
9	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110_11_15110000_50111	B	46,359
10	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	38,760
11	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	30,000
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	(0)
					SALARIES 562,736
					STAFF BENEFITS 174,450
					TRAVEL 0
					SERVICES 4,159
					SUPPLIES <u>1,838</u>
					TOTAL 742,884

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110 11 15160000						
1	WALKER, KARL	ASSOCIATE PROFESSOR/GRAD COORD	110_11_15160000_50117	A	73,080	73,080
2	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	62,372	62,372
3	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	30,600	30,600
			110_11_15000000_50111	B	39,600	
					<u>61,200</u>	
4	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	56,478	56,478
5	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	53,685	53,685
6	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,816	52,816
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	51,830	51,830
8	JOHNSON, RASHUNDA K.	INSTRUCTOR	110_11_15160000_50111	B	49,470	49,470
9	**CHOWDHURY, ISRA T. J.	INSTRUCTOR	110 11 15160000 50111	B	46,835	46,835
10	**SEGER, MICHAEL A.	INSTRUCTOR	110 11 15160000 50111	B	46,826	46,826
11	CARTER, MEKALE J.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
12	CHANEY, SAMUEL E.	INSTRUCTOR	110_11_15160000_50111	B	44,880	44,880
13	ADAMS, JANEE A.	INSTRUCTOR	110_11_15160000_50111	B	16,545	16,545
			110_11_15000000_50111	B	<u>24,816</u>	
					41,961	
14	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	30,000	30,000
15	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	30,000	30,000
16	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	0	0
					SALARIES	690,296
					STAFF BENEFITS	219,990
					TRAVEL	0
					SERVICES	8,790
					SUPPLIES	2,023
					TOTAL	<u>915,101</u>
**POSITION CONTINGENT ON FUNDS AVAILABILITY**						

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 119 11 18010000						
1	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,928	34,928
2	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	64,927
					STAFF BENEFITS	20,130
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	772
					TOTAL	90,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 119 11 18060000						
1	CARIE, FLORENCE M.	INSTICOUN & LEAD ACADEMIC RECRUITER	110_11_18060000_50111	A	58,650	58,650
2	JACKSON, CEDRIC L.	INSTRUCTOR/DIRECTOR	110_11_18060000_50111	A	32,500	32,500
			110_11_18060000_50112	A	<u>32,500</u>	32,500
					65,000	
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERIM	110_11_18060000_50111	A	42,316	42,316
		DIRECTOR HONORS COLLEGE	110_46_46360000_50111	A	<u>9,182</u>	
					51,498	
4	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	45,000	45,000
5	SULLIVAN, LARHONDA R.	INSTRUCTOR	110_11_18060000_50111	A	35,700	35,700
6	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,350	35,350
7	WALKER, TRACI B.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	0	0
					SALARIES	312,016
					STAFF BENEFITS	96,720
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	<u>2,668</u>
					TOTAL	413,823

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION					
ACCOUNT NUMBER : 110 11 10060100					
				SERVICES	774
				SUPPLIES	10,000
				TOTAL	10,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS					
ACCOUNT NUMBER : 119 11 19010000					
1	CONTINGENCY	119_11_19010000_50110	A	30,000	30,000
				SALARIES	30,000
				STAFF BENEFITS	9,300
				TRAVEL	0
				SERVICES	5,000
				SUPPLIES	4,000
				TOTAL	48,300

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS					
ACCOUNT NUMBER : 110 11 17050000					
1	MCCOWAN, BRUCE W.	INTERM DEAN/DIRECTOR SAFHS	110_11_17050000_50112	A	4,852
		220 FUND		A	36,388
		221 FUND		A	36,388
		111_22_11011141_50112		A	13,342
		110_46_46010000_50112		A	30,323
					121,293
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,446
			110_11_11010000_50111	A	7,865
		220 FUND		A	39,308
					78,615
3	FUKUL LMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	15,300
			110_11_11010000_50117	A	10,200
			111_22_11011141_50117	A	25,500
					51,000
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_11_17050000_50117	A	25,245
			110_11_11010000_50117	A	10,328
			110_46_46010000_50117	A	10,328
					45,900
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	0
					76,843
					STAFF BENEFITS 23,820
					TRAVEL 1,000
					SERVICES 5,672
					SUPPLIES 922
					TOTAL 108,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM					
ACCOUNT NUMBER : 110 11 61110009					
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				TOTAL	0



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL					
ACCOUNT NUMBER : 110 11 17060000					
1	CONTINGENCY	RESERVE		250,000	250,000
				SALARIES	250,000
				STAFF BENEFITS	77,500
				TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	FACULTY RECRUITMENT RESERVE				
ACCOUNT NUMBER :	110 11 17110000				

SUPPLIES	<u>0</u>
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE					
ACCOUNT NUMBER : 110 11 17110002					
1	ADJUNCTOVERLOAD	RESERVE	110_11_17110002_50111	0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110 11 17110004					
1	SALARY EQUITY	RESERVE	110_11_17110004_50111	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER : 119 11 17110003					
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP					
ACCOUNT NUMBER : 110 21 21010000					
1	JACKSON, ALLYSON Y.	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A 43,164	43,164
2	TEL EBO	PROJECT/PROGRAM DIRECTOR	110_21_21010000_50117	A 40,800	40,800
3	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A 0	0
				SALARIES	83,964
				STAFF BENEFITS	26,030
				TRAVEL	0
				SERVICES	4,376
				SUPPLIES	2,421
				TOTAL	<u>116,791</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT					
ACCOUNT NUMBER : 110 21 21010007					
1	MORTAZAVI, MANSOUR	VICE CHANCELLOR RESEARCH, INNOVATION & ECONOMIC DEVELOPMENT	110_21_21010007_50112 499 FUND	A A	98,287 <u>36,353</u> 134,640
2	THOMAS, GENEVA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	54,237
3	YAZDANI, AZARIN	RESEARCH PROJECT ANALYST	110_21_21010007_50110 299 FUND	A A	23,500 <u>23,500</u> 47,000
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110 21 21010007 50112	A	3,225
				SALARIES	179,249
				STAFF BENEFITS	55,570
				TRAVEL	5,000
				SERVICES	10,000
				VC RESERVES	
				SUPPLIES	<u>4,500</u>
				TOTAL	255,319

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE					
ACCOUNT NUMBER : 110 21 22010000					
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	533
				SUPPLIES	711
				TOTAL	<u>1,244</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR					
ACCOUNT NUMBER : 110 31 12010091					
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	235
				SUPPLIES	0
				TOTAL	<u>235</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110 31 31060000						
1	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_31_31060000_50117	A	51,775	51,775
			110_46_46010000_50117	A	23,715	
			110_11_11010000_50117	A	<u>39,870</u>	
					84,960	
2	CORBIN, BONITA L.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	54,745	54,745
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	48,950	48,950
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	(0)	(0)
					SALARIES	153,470
					STAFF BENEFITS	47,560
					TRAVEL	0
					SERVICES	2,426
					SUPPLIES	<u>1,084</u>
					TOTAL	204,560

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 110 40 40000001					
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 119 41 41010000						
1	DONALDSON, MARLEAN	DIRECTOR OF LIBRARY SERVICES	110_41_41010000_50117	A	75,900	75,900
2	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	54,895	54,895
3	CONLEY, ZINA A.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	47,000	47,000
4	MOGHEE, SHENSE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,064	53,064
5	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	36,279	36,279
6	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,615	34,615
7	DUNLAP, ALEXIS Y.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
8	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
9	GRANT, EDNA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
10	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
11	JOHNSON, DERDRA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
12	SMITH, MICHAEL A.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
13	WILLIAMS, DONNA	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,000	30,000
14	MARTIN, TERESA	LIBRARY TECHNICIAN	110_41_41010000_50110	A	30,000	30,000
15	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	0	0
16	RETIREMENT AGREEMENT	LIBRARY DIRECTOR	110 41 41010000 50117	O	1,982	1,982
17	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110 41 41010000 50117	O	514	514
					SALARIES	542,267
					STAFF BENEFITS	166,100
					TRAVEL	3,250
					SERVICES	2,000
					SUPPLIES	5,000
					EQUIPMENT	4,654
					HOLDINGS	164,920
					TOTAL	890,241

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS					
ACCOUNT NUMBER : 119 45 11010005					
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,588
			221 FUND	A	23,970
			220 FUND	A	23,970
			110_11_11010000_50112	A	<u>38,520</u>
					95,880
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	110_45_11010005_50117	A	10,977
			111_22_11011142_50117	A	30,750
			221 FUND	A	19,811
			260 FUND	A	7,127
			119_42_46560000_50117	A	<u>9,738</u>
					78,402
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	5,276
			111_22_11011142_50117	A	9,089
			221 FUND	A	<u>35,783</u>
					50,128
4	JOHNSON, OTIS E.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	8,739
			220 FUND	A	35,607
			221 FUND	A	<u>1,818</u>
					46,165
5	GRAY, JERRY D.	RESEARCH SPECIALIST	110_45_11010005_50117	A	10,884
			220 FUND	A	21,822
			221 FUND	A	<u>13,294</u>
					46,000
6	WEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	110_45_11010005_50117	A	4,268
			221 FUND	A	1,778
			111_22_11011141_50117	A	7,114
			220 FUND	A	13,516
			111_22_11011142_50117	A	<u>8,892</u>
					35,568
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	0
				SALAIRES	49,731
				STAFF BENEFITS	15,420
				SUPPLIES	<u>3,114</u>
				TOTAL	68,265

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS					
ACCOUNT NUMBER : 119 45 45050000					
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM			
		119_45_45050000_50117	A	9,738	9,738
		110_45_11010005_50117	A	10,977	
		111_22_11011142_50117	A	30,751	
		200 FUND	A	7,195	
		221 FUND	A	<u>19,810</u>	
				78,402	
2	CONTINGENCY	SALARY RESERVE			
		119_45_45050000_50117	A	0	0
				SALARIES	9,738
				STAFF BENEFITS	3,020
				TRAVEL	3,000
				SERVICES	20,257
				SUPPLIES	26,437
				EQUIPMENT	<u>10,477</u>
				TOTAL	72,928

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL					
ACCOUNT NUMBER : 110 45 45040001					
1	BAILEY, MARLYN	ASSOC PROFESSOR/PROJECT DIRECTOR	110_45_45040001_50112	A	9,634
			110_11_11000000_50111	A	52,988
			220 FUND	A	14,451
			221 FUND	A	9,634
			299 FUND	A	<u>9,634</u>
					96,342
2	PHILLIPS, CANDI	INTERIM DIR CDC/PROJ/PROG MANAGER	110_45_45040001_50117	A	8,521
			299 GRANT	A	<u>38,655</u>
					46,973
3	CONWAY, LATOYA T.	PROJ/PROG DIR/INTERIM ASST DIR CDC	110_45_45040001_50117	A	2,890
			299 FUND	A	<u>39,174</u>
					42,064
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	0
					0
				SALARIES	21,045
				STAFF BENEFITS	6,520
				SERVICES	2,000
				SUPPLIES	<u>871</u>
				TOTAL	30,436

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110 43 43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110 43 43160000 50110	A	36,565	36,565
2	LOVE, ZACCAHEUS	MULTIMEDIA SPECIALIST	110_43_43160000_50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
				SALARIES	68,191	
				STAFF BENEFITS	21,140	
				SERVICES	1,030	
				SUPPLIES	1,098	
				TOTAL	91,459	



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND					
ACCOUNT NUMBER : 119 45 45060001					
1	POSITION	ASST BAND DIR-INSTRUMENT INVINSTRUC	110_45_45060001_50117	A	0
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)
				SALARIES	(0)
				STAFF BENEFITS	0
				TRAVEL	68,048
				SERVICES	63,200
				EQUIPMENT	38,142
				SUPPLIES	59,085
				TOTAL	248,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOR					
ACCOUNT NUMBER : 119 45 4507001					
1	POSITION	EXTRA-HELP		10,000	10,000
				SALARIES	10,000
				STAFF BENEFITS	3,100
				SUPPLIES	5,000
				SERVICES	8,000
				EQUIPMENT	4,000
				TRAVEL	<u>35,000</u>
				TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER : 110 48 45080001					
				SERVICES	<u>5,000</u>
				TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110 46 46010000						
1	MCCOWAN, BRUCE W.	INTERM DEAN/DIRECTOR SAFHS	110_46_46010000_50112	A	30,323	30,323
			110_11_17050000_50112	A	4,852	
			220 FUND	A	36,388	
			221 FUND	A	36,388	
			111_22_11011141_50112	A	<u>13,342</u>	
					121,293	
2	LYON-BENNETT, NINA	ASST DEAN ACAD/DIR SAFHS RECRUIT	110_46_46010000_50112	A	118,755	118,755
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST IV	110_46_46010000_50117	A	23,715	23,715
			110_11_11010000_50117	A	19,370	
			110_31_31000000_50117	A	<u>51,772</u>	
					94,860	
4	WHITE, TOMEKIA S.	TEMPORARY RESEARCH ASSOCIATE/ 1860 SCHOLARSHIP PROGRAM COORD	110_46_46010000_50117	A	14,026	14,026
			110_11_11010000_50117	A	14,026	
			110_11_11110000_50117	A	14,026	
			110_11_11000000_50117	A	<u>14,026</u>	
					56,104	
5	WHITE, DAMEION	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073	50,073
6	MITCHELL, TIMOTHY	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	9,205	9,205
			220 FUND	A	15,988	
			221 FUND	A	19,864	
			111_22_11011141_50117	A	<u>3,391</u>	
					48,449	
7	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,327	10,327
			110_11_17050000_50117	A	25,245	
			110_11_11010000_50117	A	<u>10,328</u>	
					45,900	
8	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50110	A	6,750	6,750
			111_22_11011141_50110	A	19,125	
			111_32_11011144_50110	A	<u>19,125</u>	
					45,000	
9	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	0	0
					SALARIES	263,175
					STAFF BENEFITS	87,580
					TRAVEL	0
					SERVICES	2,821
					SUPPLIES	<u>1,126</u>
					TOTAL	348,504

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF BUSINESS & MANAGEMENT					
ACCOUNT NUMBER : 110 46 46060000					
1	AWOPETU, LAWRENCE	DEAN	110_46_46060000_50112	A	51,163
			110_11_12030000_50112	A	<u>49,157</u>
					100,320
2	SHAHJAHAN, MIRZA	INTERM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110_46_46060000_50117	A	21,986
			110_11_12010000_50111	A	<u>65,959</u>
					87,945
3	SMS, CYNTHIA E.	PROJECT/PROGRAM SPECIALIST	110_46_46060000_50110	A	42,278
4	FRANKLIN, TASHMA K.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	38,000
5	PARK, ENOCH	ADMINISTRATIVE SPECIALIST II	110_46_46060000_50110	A	33,000
6	JOHNSON, MARLYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	30,000
7	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	0
				SALARIES	216,428
				STAFF BENEFITS	67,090
				TRAVEL	0
				SERVICES	4,142
				SUPPLIES	<u>4,021</u>
				TOTAL	291,681

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110 46 46110000						
1	DAVIS, KIMBERLEY	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	115,000	115,000
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/COORD OF ACCREDITATION & ASSESSMENT	110_46_46110000_50117 110_11_13000000_50111	A A	44,676 29,756	44,676
					74,460	
3	CORBIN, MICHELLE	ADMINISTRATIVE SPECIALIST III	110_46_46110000_50110	A	37,000	37,000
4	HUDSON, ROBBIN	ADMINISTRATIVE ANALYST	110_46_46110000_50110	A	36,538	36,538
5	THOMAS, CHELSEA	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	0	0
						283,214
						81,600
						0
						3,310
						3,055
						351,179

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF ARTS & SCIENCES					
ACCOUNT NUMBER : 110 46 46160000					
1	STEWART, ANDREA M.	DEAN OF SCHOOLS	110_46_46160000_50112	A	118,068
		299 FUND		A	<u>13,113</u>
					131,187
2	WANGLA, GRANT W.	DEAN/PROFESSOR	110_46_46160000_50112	A	10,140
			110_11_15900000_50112	A	<u>98,860</u>
					109,000
3	THURMAN, DELILA D.	PROJECT/PROGRAM SPECIALIST	110_46_46160000_50117	A	44,500
4	ANDERSON, ANGELA B.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	40,000
5	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	0
				SALARIES	212,708
				STAFF BENEFITS	65,940
				TRAVEL	0
				EQUIPMENT	2,523
				SERVICES	4,120
				SUPPLIES	<u>3,899</u>
				TOTAL	289,290

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE					
ACCOUNT NUMBER : 110 46 46250000					
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	93,636
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PROGRAM COORDNATOR	110_46_46250000_50112	A	50,365
3	REYNOLDS, JOYCE	ADMINISTRATIVE SPECIALIST II	110_46_46250000_50110	A	30,000
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	0
				SALARIES	174,001
				STAFF BENEFITS	53,840
				TRAVEL	0
				SERVICES	1,892
				SUPPLIES	750
				TOTAL	<u>230,583</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE					
ACCOUNT NUMBER : 110 46 46360000					
1	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR/INTERM	110_46_46360000_50111	A	9,182
		DIRECTOR HONORS COLLEGE	110_11_18000000_50111	A	<u>42,315</u>
					51,499
2	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0
				SALARIES	9,182
				STAFF BENEFITS	2,850
				TRAVEL	0
				SERVICES	2,163
				SUPPLIES	<u>873</u>
				TOTAL	15,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS					
ACCOUNT NUMBER : 110 46 46410000					
1	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	2,421
				SUPPLIES	4,322
				TOTAL	6,743

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT							
ACCOUNT NUMBER : 110 46 46410001							
1	ROBINSON ADRIENNE M.	GRADUATE COORDINATOR	110_46_46410001_50117	A	71,400	71,400	
2	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0	
						SALARIES	71,400
						STAFF BENEFITS	22,130
						TRAVEL	0
						SERVICES	2,802
						SUPPLIES	250
						TOTAL	<u>96,382</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110 46 46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	52,125	52,125
			110_11_11110000_50111	A	23,562	
			220 FUND	A	<u>23,561</u>	
					99,248	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110_46_46500000_50117	A	63,864	63,864
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	115,989
					STAFF BENEFITS	35,960
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,750</u>
					TOTAL	<u>162,299</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: HLC SELF STUDY ACCOUNT NUMBER: 110 46 46510000					
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0
				SUPPLIES	<u>20,000</u>
				TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER					
ACCOUNT NUMBER : 119 53 53010001					
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR			
		110_53_53010001_50111	A	16,951	16,951
		110_11_13010000_50111	A	<u>56,752</u>	
				73,703	
2	ALLEN, MITZY M.	INTERM RESEARCH ASSISTANT			
		110_53_53010001_50110	A	15,067	15,067
		590 FUND	A	<u>14,933</u>	
				30,000	
3	CONTINGENCY	SALARY RESERVE			
		110_53_53010001_50110	O	0	0
				SALARIES	32,018
				STAFF BENEFITS	9,930
				TRAVEL	0
				SERVICES	1,065
				SUPPLIES	<u>396</u>
				TOTAL	43,409

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	PLAYS, CONCERTS AND PRODUCTIONS				
ACCOUNT NUMBER :	119 52 52040001				
				SUPPLIES	<u>0</u>
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES					
ACCOUNT NUMBER : 110 42 42010000					
				SUPPLIES	396
				SERVICES	1,320
				TOTAL	<u>1,716</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT					
ACCOUNT NUMBER : 119 52 52060001					
1	NANCE, CAROLYN F.	INTERM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13000000_50110	A A	7,323 <u>39,487</u> 46,810
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110_52_52060001_50110	A	30,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)
				SALARIES	37,323
				STAFF BENEFITS	11,570
				TRAVEL	0
				SERVICES	477
				SUPPLIES	1,097
				EQUIPMENT	<u>247</u>
				TOTAL	50,684

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACRDITATION					
ACCOUNT NUMBER : 119 46 13160046					
				ACREDITATION (\$2000)	<u>40,000</u>
				TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT					
ACCOUNT NUMBER : 119 44 64010002					
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	30,000
			110_64_64010000_50110	A	<u>30,000</u>
					60,000
2	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_44_64010002_50110	A	30,000
			110_64_64010000_50110	A	<u>30,000</u>
					60,000
3	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	26,500
			110_64_64010000_50110	A	<u>26,500</u>
					53,000
4	RAINEY, DOMNEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	16,500
			110_64_64010000_50110	A	<u>16,500</u>
					33,000
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	(0)
					(0)
				SALARIES	103,000
				STAFF BENEFITS	31,930
				TRAVEL	0
				SERVICES	303,000
				SUPPLIES	40,000
				EQUIPMENT	<u>40,000</u>
				TOTAL	517,930

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES					
ACCOUNT NUMBER: 110 51 81000100					
1	CONTINGENCY	SALARY RESERVE		(0)	(0)
		110_51_51000100_53000	A		
				SUPPLIES	<u>770</u>
				TOTAL	770

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT					
ACCOUNT NUMBER : 110 51 51000018					
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110 51 81030000						
1	GOLDMAN, MOSES	VICE CHAN. ENROLLMENT MANAGEMENT	110_51_51030000_50117	A	165,000	165,000
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117	A	4,942	4,942
			110_11_13060000_50112	A	90,930	
			110_11_13060000_50111	A	<u>2,955</u>	
					98,838	
3	CONLEY, RITA D.	PROJECT/PROGRAM DIRECTOR	110_51_51030000_50117	A	66,504	66,504
4	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110_51_51030000_50117	A	48,195	48,195
5	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_51_51030000_50117	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_55_55030000_50110	A	<u>13,955</u>	
					40,600	
6	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	30,000	30,000
7	HELLUMS, CYNTHIA	ADMINISTRATIVE SPECIALIST II	110_51_51030000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	0	0
					SALARIES	358,038
					STAFF BENEFITS	110,990
					TRAVEL	20,500
					SERVICES	5,907
					SUPPLIES	8,000
					VC RESERVES	25,000
					EQUIPMENT	0
					<u>TOTAL</u>	<u>528,335</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE					
ACCOUNT NUMBER : 110 51 51050000					
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE/INTERM	110_51_51050000_50117	A	41,938
		ASSOCIATE DEAN RESIDENTIAL LIFE	120_92_9220001_50117	A	<u>41,932</u>
					83,877
2	BROWN, JR., LEROY	ASSOCIATE DEAN OF STUDENTS	110_51_51050000_50117	A	43,645
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	14,614
			120_99_99010003_50110	A	<u>20,515</u>
					35,129
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	0
					100,197
					31,058
					0
					1,742
					1,000
					<u>0</u>
					133,997

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110 51 51060000						
1	DORSEY, A. FRANK D.	DEAN OF STUDENT INVOLVEMENT & LEADERSHIP	110_51_51060000_50117	A	78,650	78,650
2	JEFFERSON, CHRISTIAN	PROJ SPECIALIST-MARKETING & EVENTS	110_51_51060000_50117	A	45,500	45,500
3	RAMOS, JERMAINE	ADMINISTRATIVE ANALYST	110_51_51060000_50110	A	40,000	40,000
4	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	164,150
					STAFF BENEFITS	50,886
					TRAVEL	0
					SERVICES	750
					TOTAL	215,786



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU					
ACCOUNT NUMBER : 110 51 5106001					
1	CONTINGENCY	SALARY RESERVE	110_51_5106001_50110	A	0
				SERVICES	50,000
				TOTAL	<u>50,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SSA SCHOLARSHIP					
ACCOUNT NUMBER : 110 51 51060003					
1	POSITION	EXTRA HELP	110_51_51060003_50114	A 70,000	70,000
				SALARIES	70,000
				TOTAL	<u>70,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS					
ACCOUNT NUMBER : 119 52 5202001					
1	CONTINGENCY	SALARY RESERVE	119_52_5202001_50110	A	0
				SALARIES	0
				STAFF BENEFITS	4)
				TRAVEL	10,000
				SERVICES	3,000
				SUPPLIES	3,788
				TOTAL	16,788

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE					
ACCOUNT NUMBER : 110 55 55010000					
1	CASTLE, CONSTANCE L.	INTERIM DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	50,149
2	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,804
			110_51_51030000_50117	A	13,398
			110_55_55030001_50110	A	<u>13,388</u>
					40,600
3	WATSON, SAMMILL E.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,600
4	RANDOLPH, JAYLEN	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,600
5	JACKSON, CHELSEA	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50117	A	32,500
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	0
				SALARIES	165,653
				STAFF BENEFITS	51,349
				TRAVEL	35,520
				SERVICES	26,835
				SUPPLIES	6,500
				EQUIPMENT	<u>1,305</u>
				TOTAL	293,162

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110 55 55020000						
1	LACEFIELD, ARETHA	REGISTRAR	110_55_55020000_50117	A	73,000	73,000
2	GREEN, LAQUETA G. HILL	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	24,051	24,051
			120_91_91010000_50117	A	<u>24,051</u>	
					48,102	
3	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	38,787	38,787
4	BOYD, TIFFANY A.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	38,787	38,787
5	ROSELL-SCOTT, LAPORSCHIE	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	33,505	33,505
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	(0)	(0)
					SALARIES	208,129
					STAFF BENEFITS	64,520
					TRAVEL	0
					SERVICES	12,335
					SUPPLIES	9,415
					TOTAL	<u>291,399</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110 55 55030001						
1	ROSELL, LATAISHA	INTERIM DIRECTOR OF ADMISSIONS	110_55_55030001_50117	A	55,923	55,923
2	STRONG, JOSHUA K.	DIRECTOR OF PUBLICATIONS	110_55_55030001_50110	A	13,398	13,398
			110_55_55010000_50117	A	13,804	
			110_51_51030000_50117	A	<u>13,398</u>	
					40,600	
3	MUGAMBI, MARGARET G.	ADMISSION COUNSELOR	110_55_55030001_50110	A	36,628	36,628
4	BELIN, TAMMY T.	ADMISSION COUNSELOR	110_55_55010001_50110	A	35,000	35,000
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
					SALARIES	140,949
					STAFF BENEFITS	43,690
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>6,950</u>
					TOTAL	198,839

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110 54 54010000						
1	KEARNEY, JANICE K.	DIR OF STUDENT FINANCIAL SERVICES	110_54_54010000_50117	A	75,773	75,773
2	SMITH, II, HERBERT W.	ACADEMIC ADVISORS/SCHOLARSHIP COOR	110_54_54010000_50117	A	40,600	40,600
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,644	36,644
4	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,101	36,101
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,924	35,924
6	BURNS, LENETTE	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	32,000	32,000
7	SMITH, SHENEKA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	30,000	30,000
8	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
9	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	0	0
					SALARIES	307,042
					STAFF BENEFITS	95,180
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,500
					TOTAL	<u>548,222</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110 53 52080001						
1	GLOVER, LEONARDO	DIR OF COUNSELING & STUDENT WELLNESS	110_53_52080001_50117	A	115,000	
2	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	33,660	
3	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	
					SALARIES	148,660
					STAFF BENEFITS	48,000
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	8,500
					TOTAL	215,740



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_5302001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_5302001_50117	A	76,157	76,157
2	JENKINS, PAMELA	JOB DEVELOPER	110_53_5302001_50117	A	12,970	12,970
			205 FUND	A	<u>38,911</u>	
						51,881
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_5302001_50117	A	46,410	46,410
4	JACKSON, TIFFANY	CAREER COACH	110_53_5302001_50117	A	7,426	7,426
			205 FUND	A	<u>38,984</u>	
						46,410
5	CRUMPTON, TONIA	EDUCATION COUNSELOR	110_53_5302001_50117	A	46,410	46,410
6	PARKER, ASHLEY	ADMINISTRATIVE SPECIALIST II	110_53_5302001_50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110_53_5302001_50110	A	0	0
					SALARIES	219,373
					STAFF BENEFITS	68,010
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	<u>1,750</u>
					TOTAL	294,133



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)  
ACCOUNT NUMBER : 110 51 51560001

TRAVEL	0
SERVICES	322
SUPPLIES	1,116
TOTAL	<u>1,438</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT					
ACCOUNT NUMBER : 110 51 51610001					
				SUPPLIES	<u>45,000</u>
				TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION					
ACCOUNT NUMBER : 110 51 51660001					
				SUPPLIES	12,500
				TOTAL	12,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS					
ACCOUNT NUMBER : 110 51 51710001					
				SUPPLIES	<u>0</u>
				TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LYCEUM					
ACCOUNT NUMBER : 110 51 51760001					

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER					
ACCOUNT NUMBER: 110 51 51770001					
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110_51_51770001_50110	A	37,005
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0
				SALARIES	37,005
				STAFF BENEFITS	11,470
				TRAVEL	0
				SERVICES	1,250
				SUPPLIES	3,750
				TOTAL	53,475



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110 57 57010000						
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	57,624	57,624
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	87,624
					STAFF BENEFITS	27,160
					TRAVEL	0
					SERVICES	53,103
					SUPPLIES	<u>23,500</u>
					TOTAL	192,387

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110 51 51020000						
1	BUMPERS, MICHAEL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	58,686	58,686
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	37,242	37,242
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	0	0
				SALARIES	95,928	
				STAFF BENEFITS	29,740	
				TRAVEL	0	
				SERVICES	3,350	
				SUPPLIES	3,500	
				EQUIPMENT	500	
				TOTAL	133,018	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110 77 77010006						
1	THOMAS, IL MAXCIE	DIRECTOR OF UNIVERSITY POLICE	110_77_77010006_50117	A	85,063	85,063
2	JORDAN, TONY	HE PUBLIC SAFETY COMMANDER III (MAJOR)	110_77_77010006_50117	A	69,000	69,000
3	BRADLEY, JR., BILLY J.	INTERM PUBLIC SAFETY COMMANDER II	110_77_77010006_50110	A	56,000	56,000
4	JOHNSON, LINDA J.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
5	STENNIS, JOYCE A.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	52,628	52,628
6	PENISTER, KEYONNA	HE PUBLIC SAFETY SUPERVISOR (SGT)	110_77_77010006_50110	A	46,000	46,000
7	HARDY, MAGAN L.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	46,000	46,000
8	DAVENPORT, JANEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,595	43,595
9	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	43,594	43,594
10	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,322	41,322
11	BROWN, ANTHONY	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	41,000	41,000
12	ARAUJO, CATRENA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
13	DAVIS, NATASHA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
14	GIRLEY, SANITA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	40,000	40,000
15	AKINS, ERICA	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,566	37,566
16	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,925	35,925
17	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	35,924	35,924
18	ENGLISH, LISA J.	RESEARCH ASSISTANT	110_77_77010006_50110	A	30,000	30,000
19	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	0	0
					SALARIES	836,245
					STAFF BENEFITS	259,240
					TRAVEL	0
					SERVICES	116,066
					SUPPLIES	<u>6,311</u>
					TOTAL	1,218,062

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS					
ACCOUNT NUMBER : 110 60 61000004					
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0
				SALARES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS					
ACCOUNT NUMBER : 110 61 61010000					
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE					
ACCOUNT NUMBER : 110 61 61110000					
1	ALEXANDER, LAURENCE B.	CHANCELLOR			
		110_61_61110000_50117	A	264,878	264,878
		590 FUND	A	<u>11,038</u>	
				275,914	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF			
		110_61_61110000_50117	A	133,532	133,532
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR			
		110_61_61110000_50110	A	53,192	53,192
4	PARHAM, KENESHA	ASSOCIATE FOR ADMINISTRATION			
		110_61_61110000_50110	A	39,000	39,000
5	CONTINGENCY	SALARY RESERVE			
		110_61_61110000_50117	A	(0)	(0)
				SALARIES	490,602
				STAFF BENEFITS	152,090
				TRAVEL	33,130
				SERVICES	335,664
				FOOD SERVICES	29,163
				SUPPLIES	8,966
				EQUIPMENT	
				TOTAL	<u>1,049,615</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES					
ACCOUNT NUMBER : 110 61 61110013					
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0
				SERVICES	265,000
				SUPPLIES	86,098
				TOTAL	351,098

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS					
ACCOUNT NUMBER : 110 61 61210000					
1	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT ASSISTANT TO VC ACADEMIC AFFAIRS	110_61_61210000_50117 172_44_44010000_50117	A A	59,823 <u>26,877</u> 86,700
2	HARRIS, LINDA ANDERSON	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	60,681
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	52,969
4	WILLIAMS, KIMBERLY	RESEARCH PROJECT ANALYST	110_61_61210000_50117 205 FUND	A A	9,350 <u>33,150</u> 42,500
5	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	57,622
6	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110 61 61210000 50117	A	0
				SALARIES	240,444
				STAFF BENEFITS	74,540
				TRAVEL	8,000
				SERVICES	14,200
				SUPPLIES	5,302
				VC RESERVES	40,000
				EQUIPMENT	<u>21,000</u>
				TOTAL	403,486



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY ADJUNCT PROFESSORS					
ACCOUNT NUMBER : 110 61 61210008					
1	CONTINGENCY	SALARY RESERVE	110_61_61210008_50111	A	55,343
					55,343
				SALARIES	55,343
				STAFF BENEFITS	17,160
					<u>72,503</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110 61 61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	163,200	163,200
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	44,084	44,084
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	O	32,924	32,924
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110 61 61260000 50117	A	18,006	18,006
					SALARIES	258,214
					STAFF BENEFITS	80,050
					TRAVEL	10,000
					SERVICES	238,262
					SUPPLIES	67,301
					VC RESERVES	25,000
					1890 SUPPORT	(26,696)
					TOTAL	672,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION					
ACCOUNT NUMBER : 110 61 61260001					
1	DAVIS, TONISHA N.	DIR/OFFICE OF COMPLIANCE, DIVERSITY, EQUITY & INCLUSION	110_61_61260001_50117	A 70,000	70,000
2	SAMUELS-SMITH, MONICA	DEPUTY TITLE IX COORDINATOR	110_61_61260001_50117	A 56,019	56,019
					SALARIES 126,019
					STAFF BENEFITS 39,074
					TRAVEL 3,000
					SERVICES 2,500
					SUPPLIES 2,500
					EQUIPMENT 0
					TOTAL 173,093

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110 61 61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR STUDENT AFFAIRS	110_61_61310000_50117	A	135,862	135,862
2	BLUNT, KAREN D.	EXEC ASST TO VC STUDENT AFFAIRS	110_61_61310000_50110	A	61,480	61,480
3	HALL, JACKEISHA	ADMINISTRATIVE SPECIALIST III	110_61_61310000_50110	A	38,000	38,000
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	0	0
					SALARIES	235,342
					STAFF BENEFITS	72,964
					TRAVEL	3,905
					SERVICES	13,482
					SUPPLIES	4,000
					VC RESERVES	25,000
					EQUIPMENT	0
					TOTAL	354,593

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110 61 61360000						
1	COTTON, SR., GEORGE R.	VC INSTITUTIONAL DEVELOPMENT	110_61_61360000_50117	A	153,000	153,000
2	BENTON, JOYVN L.	DIRECTOR OF DEVELOPMENT	110_61_61360000_50117	A	90,000	90,000
3	WRIGHT, JAMIE	DEVELOPMENT/ADVANCEMENT MANAGER	110_61_61360000_50117	A	70,000	70,000
4	HESTER-CLIFTON, MARY	DEVELOPMENT OF COMMUNICATIONS	110_61_61360000_50117	A	62,000	62,000
5	STRICKLAND, COURTNEY H.	PROJECT PROGRAM MANAGER	110_61_61360000_50117	A	8,100	8,100
			205 FUND	A	41,656	
			110_61_61510000_50117	A	8,100	
					<u>57,856</u>	
6	FULLER, OSCAR J.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50117	A	21,607	21,607
			590 FUND	A	6,157	
			205 FUND	A	21,602	
					<u>49,370</u>	
7	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110	A	15,364	15,364
			590 FUND	A	9,055	
			205 FUND	A	15,364	
					<u>39,782</u>	
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	22,185	22,185
					SALARIES	442,255
					STAFF BENEFITS	137,100
					TRAVEL	500
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	<u>10,000</u>
					TOTAL	668,670

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHLDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR FINANCE	110_62_62010000_50117	A	125,000	125,000
2	SMITH-BROWN, STEPHANIE L.	CONTROLLER	110_62_62010000_50117	A	85,000	85,000
3	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50117	A	63,739	63,739
4	HARRIS, ANGELICA M.	ASSISTANT CONTROLLER	110_62_62010000_50117	A	60,000	60,000
5	MURPHY, KAJUANA M.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50117	A	45,000	45,000
6	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110_62_62010000_50117	A	41,031	41,031
7	GREIG, JUALON	ACCOUNTANT II	110_62_62010000_50110	A	41,000	41,000
8	BOYKIN, AUTUMN	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	35,000	35,000
9	KINDLE, KEITH L.	ACCOUNTANT II	110_62_62010000_50110	A	31,465	31,465
10	LAMS, JASMINE N.	ACCOUNTANT I	110_62_62010000_50110	A	31,954	31,954
11	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST III	110_62_62010000_50110	A	30,600	30,600
12	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,283	30,283
13	TOTTEN, RANASHIA E.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	30,284	30,284
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	0	0
					SALARIES	650,355
					STAFF BENEFITS	201,610
					TRAVEL	0
					SERVICES	75,000
					1800 SUPPORT	(251,340)
					SUPPLIES	<u>21,000</u>
					TOTAL	686,625

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH					
ACCOUNT NUMBER : 110 61 61410001					
1	TAYLOR, MARGARET W.	INTERM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	60,270
		253 FUND		A	<u>5,833</u>
					66,104
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	(0)
				SALARIES	60,270
				STAFF BENEFITS	18,680
				TRAVEL	850
				SERVICES	4,924
				SUPPLIES	<u>1,500</u>
				TOTAL	86,024

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110 61 61510000						
1	ROUHAC, LIBRA M.	DIR OF ADV SERV & DONOR RELATIONS	110_61_61510000_50117	A	85,000	85,000
2	STRICKLAND, COURTNEY N.	PROJECT PROGRAM MANAGER	110_61_61510000_50117	A	8,100	8,100
		205 FUND	110_61_61360000_50117	A	41,656	
				A	<u>8,100</u>	
					57,855	
3	REED, ULYSSES C.	DIR CORP GIVING/DEV OFFICER	110_61_61510000_50117	A	61,200	61,200
4	CONTINGENCY	SALARY RESERVE	110_61_61510000_50117	A	(0)	(0)
					SALARIES	61,200
					STAFF BENEFITS	19,970
					TRAVEL	0
					SERVICES	1,750
					SUPPLIES	<u>750</u>
					TOTAL	82,670



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS					
ACCOUNT NUMBER : 110 65 65010000					
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110_65_65010000_50117	A	116,038
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	67,973
				SALARIES	184,011
				STAFF BENEFITS	67,040
				TRAVEL	0
				SERVICES	2,500
				SUPPLIES	1,875
				EQUIPMENT	<u>1,726</u>
				TOTAL	247,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES					
ACCOUNT NUMBER : 110 64 64010000					
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	110,000
2	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	62,000
3	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	30,000
			110_44_64010002_50110	A	<u>30,000</u>
					60,000
4	HOWELL, TRAMMELL L.	INFORMATION TECHNOLOGY MANAGER	110_64_64010000_50110	A	30,000
			110_44_64010002_50110	A	<u>30,000</u>
					60,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	26,500
			110_44_64010002_50110	A	<u>28,500</u>
					53,000
6	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	35,000
7	ADAMS, IL DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	17,500
			120_99_64010005_50110	A	<u>17,500</u>
					35,000
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0
					SALARIES 311,001
					STAFF BENEFITS 96,410
					TRAVEL 0
					SERVICES 230,000
					SUPPLIES 25,000
					1990 SUPPORT (53,220)
					EQUIPMENT 296,151
					<u>TOTAL 907,342</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUMAN RESOURCES							
ACCOUNT NUMBER : 110 63 63060000							
1	HICKMAN, CHRISTOPHER D.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	105,000	105,000	
2	BRUNSON-SMITH, LATISHA D.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	73,440	73,440	
3	ANDERSON-HUNTER, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	52,333	52,333	
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER-PAYROLL	110_63_63060000_50110	A	51,809	51,809	
5	LOUTHER, DANIELLE L.	ONBOARDING & RECRUIT MANAGER	110_63_63060000_50117	A	51,500	51,500	
6	WILLIAMS, SHARRON	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	45,000	45,000	
7	MCCOY, ARMECHI	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	45,000	45,000	
8	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	0	0	
						SALARIES	424,082
						STAFF BENEFITS	131,470
						TRAVEL	0
						SERVICES	30,000
						1800 SUPPORT	(36,110)
						SUPPLIES	6,145
						TOTAL	555,587

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM					
ACCOUNT NUMBER : 110 63 63060001					
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	25,000
				1880 SUPPORT	0
				SUPPLIES	5,000
				TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	INSTITUTIONAL MEMBERSHIPS				
ACCOUNT NUMBER :	110 63 63110000				
				SERVICES	<u>87,934</u>
				TOTAL	87,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING					
ACCOUNT NUMBER : 110 63 63260000					
1	LEWIS, ALISHA D.	INTERM DIRECTOR OF PROCUREMENT	110_63_63250000_50117	A	51,217
2	COLE, PATRICIA	FISCAL SUPPORT MANAGER	110_63_63250000_50117	A	44,081
3	RAMAGE, SHANA	PURCHASING SPECIALIST	110_63_63250000_50110	A	30,000
4	STEWART, JAQUITA	PURCHASING SPECIALIST	110_63_63250000_50110	A	30,000
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	0
				SALARIES	155,298
				STAFF BENEFITS	48,140
				TRAVEL	0
				SERVICES	12,500
				SUPPLIES	5,000
				1890 SUPPORT	<u>(11,000)</u>
				TOTAL	209,938

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS- TELECOMMUNICATIONS					
ACCOUNT NUMBER : 110 64 64010004					
1	RAINEY, DOMNEK D. ANDERSON	NETWORK ANALYST			
		110_64_64010004_50110	A	16,500	16,500
		110_44_64010002_50110	A	<u>16,500</u>	
				33,000	
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST			
		110_64_64010004_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE			
		110_64_64010004_50114	O	0	0
	Recovery through Internal Billing	110_64_64010006_52000			
				SALARIES	47,500
				STAFF BENEFITS	19,750
				TRAVEL	0
				SERVICES	(500,000)
				SERVICES	131,880
				SUPPLIES	40,000
				EQUIPMENT	<u>63,000</u>
				TOTAL	(178,890)

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES					
ACCOUNT NUMBER : 110 63 63280000					
1	MAZQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST		51,000	51,000
2	CONTINGENCY	SALARY RESERVE		0	0
				SALARIES	51,000
				STAFF BENEFITS	15,810
				TRAVEL	0
				SERVICES	(125,000)
				SERVICES	250,000
				SUPPLIES	100,000
				EQUIPMENT	10,000
				TOTAL	301,810
Recovery through Internal Billing	110_63_63290000_52000				



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110 63 63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	41,585	41,585
2	BAILEY, RUBY D.	FISCAL SUPPORT ANALYST	110_63_63300000_50110	A	30,000	30,000
3	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	30,000	30,000
4	MOSBY, MARVIN	SHIPPING & RECEIVING CLERK	110_63_63300000_50110	A	30,000	30,000
5	SAVAGE, ASHLEY	STOREROOM SUPERVISOR	110_63_63300000_50110	A	30,000	30,000
6	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	0	0
					SALARIES	161,585
					STAFF BENEFITS	50,000
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1880 SUPPORT	<u>(12,820)</u>
					TOTAL	204,555

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL					
ACCOUNT NUMBER : 110 63 63310000					
1	BROWN, DONALD M.	PROJECT SPECIALIST		110_63_63310000_50110	A 60,000 60,000
2	WRIGHT, ANTHONY R.	SKILLED TRADESMAN		110_63_63310000_50110	A 29,987 29,987
3	CONTINGENCY	SALARY RESERVE		110_63_63310000_50114	O (0) (0)
	Recovery through internal charges	110_63_63320000_51000			
					SALARIES 89,986
					STAFF BENEFITS 27,900
					TRAVEL (94,000)
					TRAVEL 0
					SERVICES 75,000
					SUPPLIES 100,000
					EQUIPMENT 30,000
					TOTAL 228,886

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110 63 63330000						
1	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	30,000	30,000
2	DOCKETT, DEBORA A.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	0	0
	Recovery through internal charges	110_63_63340000_52000				
				SALARIES	60,000	
				STAFF BENEFITS	18,600	
				TRAVEL	0	
				SERVICES	(160,000)	
				SERVICES	100,000	
				SUPPLIES	5,391	
				EQUIPMENT	10,000	
				TOTAL	<u>33,991</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE					
ACCOUNT NUMBER : 110 63 63380010					
1	CONTINGENCY	SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0
				SALARIES	0
				FRINGES	0
				SERVICES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER : 110 66 66390000					
				SERVICES	<u>229,309</u>
				TOTAL	229,309

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	INSTITUTIONAL SUPPORT RESERVE				
ACCOUNT NUMBER :	110 66 66430000				
	CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
	BAD DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,420
				SERVICES	<u>539,888</u>
				TOTAL	672,661

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110 71 71010000						
1	LANGLEY, TERRELL	DIRECTOR OF FACILITIES PLANNING	110_71_71010000_50117	A	109,000	109,000
2	JOHNSON, DENNIS R.	PROJECT MANAGER	110_71_71010000_50110	A	60,000	60,000
3	FLANNERY, SHERID.	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	50,196	50,196
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	49,612	49,612
5	HALBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	40,093	40,093
6	FERGUSON, ANNIE	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	40,000	40,000
7	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	39,180	39,180
8	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110_71_71010000_50110	A	29,459	29,459
			120_58_71010001_50110	A	7,365	
					36,824	
9	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	36,214	36,214
10	HARRIS, KATHY L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	36,000	36,000
11	SUGGS, DAVID C.	SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	35,178	35,178
12	COLEMAN, WAYNE E.	SKILLED TRADESMAN CARPENTER	110_71_71010000_50110	A	34,615	34,615
13	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	34,540	34,540
14	PROCTOR, MARK C.	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	34,420	34,420
15	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	33,477	33,477
16	HALTIWANGER, PAUL	SKILLED TRADESMAN PAINTER	110_71_71010000_50110	A	32,420	32,420
17	BULLARD, VINCENT	SKILLED TRADESMAN	110_71_71010000_50110	A	31,354	31,354
18	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,590	30,590
19	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
20	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
21	POLK, KENNETH	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
22	VAUGHN, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
23	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	30,000	30,000
24	GRAYDON, DARIUS	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
25	GRIFFIN, DEMETRES	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
26	HARRISON, C-HUEY	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
27	THOMAS, DONNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	30,000	30,000
28	WILLIS, KENYATTA	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
29	CAIN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	30,000	30,000
30	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	30,000	30,000
31	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
32	MILLER, STEPHEN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	29,368	29,368
33	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
34	SHEARD, JUSTIN A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
35	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
36	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
37	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
38	COLEMAN, JEROME D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
39	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
40	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
41	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
42	JONES, SHAKELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
43	JACKSON, STEFONAL O.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
44	WHITTY, ARNDRAY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
45	ASHLEY, MARNELL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
46	CREGGETT, DENISE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
47	JEMISON, JR., EVVIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	29,368	29,368
48	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,049	29,049
49	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	27,061	27,061
50	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
51	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	58,736	58,736
					SALARIES	1,780,445
					STAFF BENEFITS	551,940
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	0
					TOTAL	3,132,045
						3,132,045

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: FACILITY PLANNING							
ACCOUNT NUMBER : 110 78 71030000							
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0	
2	POSITION	ADMINISTRATIVE ASST1	110_78_71030000_50110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						SUPPLIES	0
						SERVICES	0
						TRAVEL	0
						TOTAL	0



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE					
ACCOUNT NUMBER : 110 72 72010000					
				1800 SUPPORT	(20,250)
				SERVICES	<u>350,000</u>
				TOTAL	329,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE					
ACCOUNT NUMBER : 110 72 72100000					
1	CONTINGENCY	110_72_72100000_50110	A	25,293	25,293
				SALARIES	25,293
				STAFF BENEFITS	7,840
				SUPPLIES	2,000
				SERVICES	35,590
				TRAVEL	0
				TOTAL	70,723

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSURANCE					
ACCOUNT NUMBER : 110 71 7100000					
				1990 SUPPORT	(40,500)
				SERVICES	370,000
				TOTAL	329,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASED UTILITIES					
ACCOUNT NUMBER : 110 75 75010000					
				1800 SUPPORT	0
				SUPPLIES	<u>-1,835,810</u>
				TOTAL	1,835,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81010000					
				SCHOLARSHIPS	<u>3,131,663</u>
				TOTAL	3,131,663

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	CHANCELLOR'S HARDSHIP SCHOLARSHIPS				
ACCOUNT NUMBER :	119 85 81130000				

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81020000					
				SCHOLARSHIPS	<u>1,165,286</u>
				TOTAL	1,165,286

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHOR SCHOLARSHIPS  
ACCOUNT NUMBER : 110 85 81030000

SCHOLARSHIPS	<u>352,270</u>
TOTAL	352,270



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81070000					
				SCHOLARSHIPS	<u>15,540</u>
				TOTAL	15,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	SPEECH & DRAMA SCHOLARSHIPS				
ACCOUNT NUMBER :	110 85 81080000				

SCHOLARSHIPS	17,990
TOTAL	17,990

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81110000					

SCHOLARSHIPS \_\_\_\_\_ 0  
TOTAL \_\_\_\_\_ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81120000					

SCHOLARSHIPS	<u>20,448</u>
TOTAL	20,448

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81160000					
				SCHOLARSHIPS	71,355
				TOTAL	71,355

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS					
ACCOUNT NUMBER : 110 85 81180000					
1	CONTINGENCY	110_85_81180000_50114	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
					0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS					
ACCOUNT NUMBER : 110 85 81990000					
				SCHOLARSHIPS	<u>169,536</u>
				TOTAL	169,536

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEWERA & GOLDEN OPPORTUNITY SCHOLARSHIPS					
ACCOUNT NUMBER : 110 55 81200000					
				SCHOLARSHIPS	<u>186,615</u>
				TOTAL	186,615



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS					
ACCOUNT NUMBER : 110 85 82010000					
				SCHOLARSHIPS	<u>63,285</u>
				TOTAL	63,285

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SHELBY COUNTY WAIVERS-OUT-OF-STATE  
ACCOUNT NUMBER : 110 85 82020100

SCHOLARSHIPS	<u>491,744</u>
TOTAL	491,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE  
ACCOUNT NUMBER : 110 85 81160000

SCHOLARSHIPS	<u>21,797</u>
TOTAL	21,797

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	<u>0</u>
				TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	1,215,850
				TOTAL	1,215,850

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	<u>250,000</u>
				TOTAL	250,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EARLY RETIREMENT RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	100,000
				TOTAL	100,000



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : EMERGENCY RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	648,000
				TOTAL	648,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FUND BALANCE RESERVE					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	<u>1,145,028</u>
				TOTAL	1,145,028

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS					
ACCOUNT NUMBER : 110 00 00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS				
ACCOUNT NUMBER :	110 00 00000000				
				RESERVE	<u>0</u>
				TOTAL	0



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE E&G					
ACCOUNT NUMBER : 110 00 00000000					
				TRANSFERS	<u>384,000</u>
				TOTAL	984,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION				
ACCOUNT NUMBER :	110 00 00000000				
			Athletics	TRANSFERS	1,391,407
			Student Union	TRANSFERS	184,212
				TOTAL	1,575,619

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1899 FY21 MATCH/RESEARCH/ADM						
ACCOUNT NUMBER : 111 22 1101141						
1	MCCOWAN, BRUCE W.	INTERM DEAN/DIRECTOR SAFHS	111_22_1101141_50112 110_46_46010000_50112 110_11_17050000_50112 220 FUND 221 FUND	A A A A A	13,342 30,323 4,852 36,388 36,388	13,342
2	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_1101141_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	27,270 17,325 17,325 7,385	27,270
3	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_1101141_50117 111_32_1101144_50117	A A	33,150 33,150	33,150
4	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_22_1101141_50117 111_32_1101144_50117	A A	32,895 32,895	32,895
5	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111_22_1101141_50117 110_11_11010000_50117	A A	27,000 15,000	27,000
6	GAO-BALCH, YING H.	RESEARCH ASSOCIATE	111_22_1101141_50117	A	51,765	51,765
7	FUKUL UMAUTH OMA	PROJECT/PROGRAM SPECIALIST	111_22_1101141_50117 110_11_11010000_50117 110_11_17050000_50117	A A A	25,500 18,000 15,300	25,500
8	MITCHELL, TIMOTHY	EXTENSION ASSISTANT SPECIALIST	111_22_1101141_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A	3,391 9,205 15,988 19,884	3,391
9	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_1101141_50117 220 FUND	A A	30,227 18,278	30,227
10	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_22_1101141_50110 111_32_1101144_50110 110_46_46010000_50110	A A A	19,125 19,125 6,750	19,125
11	COLUMBUS, WILLE J.	SENIOR RESEARCH ASSISTANT	111_22_1101141_50117 220 FUND	A A	39,754 3,770	39,754
12	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_1101141_50110 221 FUND	A A	21,180 21,180	21,180
13	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST/ ADMINISTRATION	111_22_1101141_50117 220 FUND 221 FUND	A A A	6,186 19,191 16,820	6,186
					42,196	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET			
ACCOUNT NAME : 1890 FY21 MATCHRESEARCHADM								
ACCOUNT NUMBER : 111 22 1101141								
14	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST		111_22_1101141_50117	A	8,192	8,192	
				220 FUND	A	8,192		
				221 FUND	A	<u>25,577</u>		
						40,961		
15	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)		111_22_1101141_50117	A	7,114	7,114	
				220 FUND	A	13,516		
				111_22_1101142_50117	A	8,892		
				110_65_11010002_50117	A	4,296		
				221 FUND	A	<u>1,778</u>		
						35,596		
16	CONTINGENCY	SALARY RESERVE		111_22_1101141_50114	A	105,813	105,813	
							451,903	
							STAFF BENEFITS	140,090
							TRAVEL	10,610
							SERVICES	33,119
							SUPPLIES	4,296
							EQUIPMENT	0
							<u>TOTAL</u>	<u>640,018</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCHRESEARCH/AGRI						
ACCOUNT NUMBER : 111 22 11011142						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR-LONOKE FARM	111 22 11011142_50117	A	30,751	30,751
			110_45_11010005_50117	A	10,976	
			221 FUND	A	19,811	
			260 FUND	A	7,126	
			119_45_45050000_50117	A	9,738	
					<u>78,402</u>	
2	OKROR, SHADRACH O.	PROFESSOR	111 22 11011142_50117	A	10,371	10,371
			110 11 11010000_50111	A	17,285	
			221 FUND	A	6,913	
			220 FUND	A	34,569	
					<u>69,139</u>	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111 22 11011142 50117	A	34,437	34,437
			110_11_11010000_50111	A	34,437	
					<u>68,873</u>	
4	AKANDA, MD JAHURUL HAQUE	RESEARCH ASSOCIATE	111 22 11011142_50117	A	18,000	18,000
			110 11 11010000_50117	A	15,000	
			111 22_11011141_50117	A	27,000	
					<u>60,000</u>	
5	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111 22 11011142_50117	A	20,903	20,903
			220 FUND	A	23,893	
			221 FUND	A	13,155	
					<u>57,950</u>	
6	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111 22 11011142_50117	A	9,089	9,089
			110_45_11010005_50117	A	5,276	
			221 FUND	A	35,763	
					<u>50,128</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCHRESEARCH/AGRI						
ACCOUNT NUMBER : 111 22 11011142						
7	IWEGBU, BERNARD A.	SENIOR RESEARCH ASSISTANT (PROBATIONARY)	111_22_11011142_50117 110_45_11010005_50117 221 FUND 111_22_11011141_50117 220 FUND	A A A A A	8,892 4,268 1,778 7,114 <u>13,516</u>	8,892    35,568
8	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110 110_11_11010000_50110	A A	29,007 <u>892</u>	29,007 30,000
9	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_22_11011142_50110 220 FUND	A A	7,500 <u>22,500</u>	7,500 30,000
10	CONTINGENCY	SALARY RESERVE	111_22_11011142_50114	A	15,463	15,463
					SALARIES	184,413
					STAFF BENEFITS	57,170
					TRAVEL	0
					SERVICES	5,775
					SUPPLIES	<u>6,204</u>
					TOTAL	293,562

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 MATCH/RESEARCH-AGBUCKNER					
ACCOUNT NUMBER : 111 23 11010586					
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,499
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	2,499

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 MATCH FOR RESEARCH - JK00					
ACCOUNT NUMBER : 111 23 11010587					
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,177
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	2,177



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 MATCH FOR RESEARCH - JWHEAT					
ACCOUNT NUMBER : 111 23 11010588					
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	1,000
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AF03						
ACCOUNT NUMBER : 111 23 11110744						
1	X.E. LN	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	17,742	17,742
			220 FUND	A	24,946	
			110_11_11110000_50111	A	<u>39,354</u>	
					82,042	
2	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110744_50117	A	23,354	23,354
			110_11_11110000_50111	A	38,585	
			220 FUND	A	<u>15,238</u>	
					77,177	
3	DEB, UTTAM K.	ASSOC PROFESSOR-AQUA ECONOMICS	111_23_11110744_50117	A	17,575	17,575
			110_11_11110000_50111	A	17,575	
			220 FUND	A	<u>69,300</u>	
					104,450	
4	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110744_50117	A	31,770	31,770
			111_32_11110756_50117	A	<u>31,770</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH-AQUA/AF03					
ACCOUNT NUMBER : 111 23 11110744					
5	BOHARA, KAILASH	EXTENSION SPECIALIST I	111_23_11110744_50117	A	5,500
			111_32_11110756_50117	A	9,488
			221 FUND	A	<u>55,013</u>
					55,000
6	WADDELL, CHERYL	RESEARCH ASSOCIATE	111_23_11110744_50117	A	37,885
7	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110744_50117	A	30,023
			220 FUND	A	<u>5,555</u>
					35,568
8	OWENS, DEREK K.	RESEARCH ASSOCIATE-FMAE	111_23_11110744_50117	A	26,676
			220 FUND	A	<u>8,892</u>
					35,568
9	ANDERSON, PAUL G.	SENIOR RESEARCH ASSISTANT	111_23_11110744_50117	A	35,568
10	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110744_50117	A	14,520
			220 FUND	A	<u>15,480</u>
					30,000
11	CONTINGENCY	SALARY RESERVE	111_23_11110744_50110	A	154,148
				SALARIES	394,761
				STAFF BENEFITS	122,380
				TRAVEL	0
				SERVICES	0
				SUPPLIES	<u>646</u>
				TOTAL	517,787

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111 32 11110756						
1	RAMENA, GRACE T. NICHOLAS	ASST PROF-UIPB/LONOKE LAB DIRECTOR	111_32_11110756_50117	A	24,975	24,975
			110_11_11110000_50111	A	24,975	
			221 FUND	A	14,985	
			220 FUND	A	36,965	
					99,900	
2	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110756_50117	A	25,704	25,704
			110_11_11110000_50111	A	18,065	
			221 FUND	A	22,681	
					64,260	
3	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110756_50117	A	31,770	31,770
			111_23_11110744_50117	A	31,770	
					63,541	
4	JONES, SCOTT HENRY	EXTENSION SPECIALIST II INSTRUCTOR	111_32_11110756_50117	A	28,339	28,339
			110_11_11110000_50111	A	28,339	
					56,679	

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH EXTENSION/AQUA						
ACCOUNT NUMBER : 111 32 11110756						
5	BOHARA, KAILASH	EXTENSION SPECIALIST I	111_32_11110756_50117	A	9,488	9,488
			221 FUND	A	40,013	
			111_23_11110744_50117	A	<u>5,500</u>	
					55,000	
6	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110756_50117	A	34,505	34,505
			221 FUND	A	<u>5,224</u>	
					39,730	
7	CONTINGENCY	SALARY RESERVE	111_32_11110756_50110	A	100,744	100,744
						255,336
						79,210
						0
						523
						<u>1,100</u>
					TOTAL	336,359

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFOPP						
ACCOUNT NUMBER : 111 23 11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110745_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110745_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFGAG						
ACCOUNT NUMBER : 111 23 11110746						
1	POSITION	GRADUATE ASSISTANT	111_23_11110746_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110746_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFOME					
ACCOUNT NUMBER : 111 23 11110747					
1	POSITION	GRADUATE ASSISTANT	111_23_11110747_50116	A	0
2	POSITION	EXTRA HELP	111_23_11110747_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/LAP					
ACCOUNT NUMBER : 111 23 11110748					
1	POSITION	GRADUATE ASSISTANT		0	0
2	POSITION	EXTRA HELP		0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFCD							
ACCOUNT NUMBER : 111 23 11110749							
1	POSITION	GRADUATE ASSISTANT	111_23_11110749_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110749_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFORL							
ACCOUNT NUMBER : 111 23 11110750							
1	POSITION	GRADUATE ASSISTANT	111_23_11110750_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110750_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						USE TAX	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFONS							
ACCOUNT NUMBER : 111 23 11110751							
1	POSITION	GRADUATE ASSISTANT	111_23_11110751_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110751_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFCE							
ACCOUNT NUMBER : 111 23 11110752							
1	POSITION	GRADUATE ASSISTANT	111_23_11110752_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110752_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFOLX							
ACCOUNT NUMBER : 111 23 11110753							
1	POSITION	GRADUATE ASSISTANT	111_23_11110753_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110753_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/APCAR							
ACCOUNT NUMBER : 111 23 11110754							
1	POSITION	GRADUATE ASSISTANT	111_23_11110754_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110754_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1990 FY21 MATCH-AQUA/AFYC							
ACCOUNT NUMBER : 111 23 11110755							
1	POSITION	GRADUATE ASSISTANT	111_23_11110755_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110755_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	5,500
						EQUIPMENT	0
						TOTAL	5,500



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 FY21 MATCH/EXTENSION/ADM					
ACCOUNT NUMBER : 111 32 1101144					
1	NJUE, OBADIAH M.	EXTENSION ADMINISTRATOR-ASST DEAN FOR EXTENSION & OUTREACH	111_32_1101144_50112 221 FUND	A 98,049 A 18,676 <u>116,725</u>	98,049
2	PONNAH, SATHISH KUMAR	ASSOC PROF/EXTENSION SPECIALIST II	111_32_1101144_50117 221 FUND 229 FUND 110_11_11010000_50111	A 30,000 A 18,750 A 7,500 A 18,750 <u>75,000</u>	30,000
3	WHEAT, JANETTE R.	PROFESSOR	111_32_1101144_50117 110_11_11000000_50111	A 18,025 A 56,078 <u>72,103</u>	18,025
4	REYNOLDS, SR, RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_1101144_50117 111_22_1101141_50117	A 33,150 A 33,150 <u>66,300</u>	33,150
5	SHELBY, ANDREA M.	EXTENSION ASSISTANT SPECIALIST/ TECHNICAL SUPPORT MANAGER	111_32_1101144_50117 111_22_1101141_50117	A 32,895 A 32,895 <u>65,790</u>	32,895
6	PARK, YONG I.	ASSOCIATE PROFESSOR	111_32_1101144_50117 220 FUND 110_11_11011100_50111	A 22,914 A 26,187 A 16,967 <u>65,468</u>	22,914
7	WINSTON, TEKI K. HUNT	EXT. SPEC. MGR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_1101144_50117 110_11_11000000_50111 221 FUND	A 5,943 A 14,859 A 38,632 <u>59,434</u>	5,943
8	CROSSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_1101144_50117 221 FUND	A 25,878 A 25,878 <u>51,756</u>	25,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 MATCH/EXTENSION/ADM					
ACCOUNT NUMBER : 111 32 11011144					
9	TERRELL, JEANETTA R.	ASSOCIATE FOR ADMINISTRATION	111_32_11011144_50110	A	19,125
			110_46_46010000_50110	A	6,750
			111_22_11011141_50110	A	<u>19,125</u>
					45,000
10	BAILEY, CARMELIA S.	ADMINISTRATIVE SPECIALIST III	111_32_11011144_50110	A	7,500
		221 FUND		A	<u>22,500</u>
					30,000
11	CONTINGENCY	SALARY RESERVE	111_32_11011144_50117	A	299,812
					299,812
				SALARIES	593,292
				STAFF BENEFITS	163,920
				SERVICES	28,192
				SUPPLIES	<u>8,836</u>
				TOTAL	874,240

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET		
ACCOUNT NAME : 1990 FY21 MATCH/EXTENSION/OUTREACH							
ACCOUNT NUMBER : 111 33 11011145							
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR		111_33_11011145_50117	A	42,506	42,506
				229 FUND	A	30,631	
				250 GRANT	A	<u>14,372</u>	
						87,516	
2	CONTINGENCY	SALARY RESERVE	111_33_11011145_50114	A	177,115	177,115	
				SALARIES	219,621		
				STAFF BENEFITS	66,080		
				TRAVEL	0		
				SERVICES	2,500		
				SUPPLIES	<u>8,826</u>		
				TOTAL	299,026		

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 MATCH STATE MATCH RESEARCHHEAT PAT					
ACCOUNT NUMBER : 111 22 11010985					
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)
				SALARIES	(0)
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	2,500
				TOTAL	2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111 22 61266013					
Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
Controllor's Office		110_62_62010000	16.75%	1890 Support	57,069
Human Resources		110_63_63060000	10.90%	1890 Support	9,028
Procurement Services		110_63_63250000	4.15%	1890 Support	2,773
Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	3,155
Technical Services		110_64_64010000	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111 32 61266008					
Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	6,674
Controller's Office		110-620100	16.75%	1890 Support	57,069
Administrative Services		110-640200	0.00%	1890 Support	0
Personnel Services		110-640500	10.90%	1890 Support	9,028
Procurement Services		110-650100	4.15%	1890 Support	2,773
Central Stores and Receiving		110-651600	4.15%	1890 Support	3,155
Technical Services		110-640100	3.65%	1890 Support	13,305
				TOTAL	92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 STATE MATCH FACILITY MANAGEMENT					
ACCOUNT NUMBER : 111 22 11011440					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	5,055
Purchased Utilities		110-750100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.0% of 90k	1890 Support	19,125
				TOTAL	85,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 FY21 STATE MATCH EXTENSION FACILITY MANAGEMENT					
ACCOUNT NUMBER : 111 32 11011143					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	5,055
Purchased Utilities		110-750100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.0% of 90k	1890 Support	19,125
				TOTAL	85,865



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120 91 91010000						
1	ROBINSON, ELLIOTT C.	ATHLETICS DIRECTOR	120_91_91010000_50117	A	127,500	127,500
2	TOTTEN, ROGER	ASST AD/COACH/SR ASSOCIATE AD	120_91_91010000_50117	A	80,000	80,000
3	JORDAN, CHRISTOPHER	COACH	120_91_91010000_50117	A	65,000	65,000
4	TUCKER, BRODDERICK	ATHLETIC COMPLIANCE COORDINATOR	120_91_91010000_50117	A	62,500	62,500
5	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50117	A	58,140	58,140
6	STOKES, CAMEO L.	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	55,000	55,000
7	HARTSFIELD, KYLE	PROJECT/PROGRAM DIR-SAAS	120_91_91010000_50117	A	52,780	52,780
8	QUINTERRO, BRANDON	COACH	120_91_91010000_50117	A	50,000	50,000
9	KRKLIN, AMANDA R.	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	50,000	50,000
10	GREEN, LAQUETA G. HILL	ELGBLITY SPECIALIST	120_91_91010000_50117	A	24,051	24,051
			110_55_55020000_50117	A	<u>24,051</u>	
					48,102	
11	KOLESAR, CECLIA	PROJECT/PROGRAM SPECIALIST	120_91_91010000_50117	A	45,900	45,900
12	BROWN, BRIONA	COACH	120_91_91010000_50117	A	40,000	40,000
13	BROWN, KEIONTE	ASST SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	40,000	40,000
14	JENKINS, LIA R.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	38,100	38,100
15	COLLINS, DARRYL	INVENTORY CONTROL MANAGER	120_91_91010000_50117	A	37,500	37,500
16	PILCHER, SHON	ACADEMIC COUNSELOR/EVENTS COORD	120_91_91010000_50117	A	36,279	36,279
17	CASMIE, LISA K.	EDUCATION COUNSELOR	120_91_91010000_50117	A	36,265	36,265
18	BECKLESS, STEPHANE M.	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	29,368	29,368
19	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	0	0
					SALARIES	928,383
					STAFF BENEFITS	287,800
					TRAVEL	97,000
					SERVICES	433,618
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>128,705</u>
					TOTAL	1,913,941

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER					
ACCOUNT NUMBER : 120 91 91010002					
1	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A 65,718	65,718
				SALARIES	65,718
				STAFF BENEFITS	20,370
				TRAVEL	4,779
				SERVICES	230
				SUPPLIES	20,000
				EQUIPMENT	1
				TOTAL	111,106

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120 91 91060000						
1	HAMPTON, ALONZO	HEAD COACH	120_91_91060000_50117	A	165,711	
2	ACOSTA, BOBBY	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	70,000	
3	CALLOWAY, DAVID	ASSISTANT COACH	120_91_91060000_50117	A	65,000	
4	SHERRER, BRYAN	ASSISTANT COACH	120_91_91060000_50117	A	55,000	
5	BURROW, JEFFERY	ASSISTANT COACH	120_91_91060000_50117	A	50,000	
6	WALLACE, BARRON S.	ASSISTANT COACH	120_91_91060000_50117	A	45,000	
7	NORD, KENDRICK	ASSISTANT COACH	120_91_91060000_50117	A	42,000	
8	BAHR, JACOB	ASSISTANT COACH	120_91_91060000_50117	A	40,000	
9	WILKERSON, BENJAMN	ASSISTANT COACH	120_91_91060000_50117	A	40,000	
10	KRAMER, KYLE	ASSISTANT COACH	120_91_91060000_50117	A	40,000	
11	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	0	
					SALARIES	612,711
					STAFF BENEFITS	189,940
					TRAVEL	338,835
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	896,992
					TOTAL	2,219,443

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL- WOMEN'S					
ACCOUNT NUMBER : 120 91 91210000					
1	BROWN-THORNTON, DAWN E.	HEAD WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	100,900
2	MEALING, NICOLE	2ND ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	50,750
3	BELL, NATHANIEL	3RD ASSIST WOMEN'S BASKETBALL COACH	120_91_91210000_50117	A	36,102
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	15,883
				SALARIES	203,634
				STAFF BENEFITS	63,130
				TRAVEL	104,500
				SERVICES	33,942
				SUPPLIES	14,250
				SCHOLARSHIPS	230,400
				TOTAL	649,856

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL, MEN'S						
ACCOUNT NUMBER : 120 91 91110000						
1	BOZEMAN, ERIC S.	HEAD MEN'S BASKETBALL COACH	120_91_91110000_50117	A	127,000	
2	HENDERSON, CAMERON	ASSISTANT COACH	120_91_91110000_50117	A	55,000	
3	BOZEMAN, JEREMAH	ASSISTANT COACH	120_91_91110000_50117	A	45,000	
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	22,206	
					SALARIES	249,206
					STAFF BENEFITS	77,250
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	190,128
					TOTAL	707,276

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120 91 91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	68,400	68,400
2	DAVIDSON, NATOYA N.	ASSISTANT COACH	120_91_91350000_50117	A	41,101	41,101
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	109,501
					STAFF BENEFITS	33,950
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	211,913
					TOTAL	431,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN					
ACCOUNT NUMBER : 120 91 91120000					
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	19,000
				SERVICES	4,750
				SUPPLIES	7,125
				SCHOLARSHIPS	<u>119,527</u>
				TOTAL	150,402

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN					
ACCOUNT NUMBER : 120 91 91360000					
1 POSITION	HEAD COACH	120_91_91360000_50117	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				SCHOLARSHIPS	0
				TOTAL	0



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN					
ACCOUNT NUMBER : 120 91 91140000					
1	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	40,000
					40,000
				SALARIES	40,000
				STAFF BENEFITS	12,400
				TRAVEL	15,533
				SERVICES	2,850
				SUPPLIES	1,900
				SCHOLARSHIPS	77,073
				TOTAL	149,756

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN					
ACCOUNT NUMBER : 120 91 91330000					
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	9,000
				SERVICES	190
				SUPPLIES	2,850
				SCHOLARSHIPS	0
				TOTAL	12,540

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN					
ACCOUNT NUMBER : 120 91 91130000					
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	7,800
				SERVICES	950
				SUPPLIES	1,425
				SCHOLARSHIPS	0
				TOTAL	9,975

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL					
ACCOUNT NUMBER : 120 91 91150000					
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	63,751
			590 FUND	A	<u>35,087</u>
					98,838
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,300
			990 FUND	A	<u>10,300</u>
					40,600
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	10
					94,061
					29,160
					33,250
					11,150
					5,000
					<u>114,064</u>
					286,685

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL					
ACCOUNT NUMBER : 120 91 91320000					
1	AUSTIN, ALEXIS	COACH	120_91_91320000_50117	A 36,000	36,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50117	A 0	0
					SALARIES 36,000
					STAFF BENEFITS 11,160
					TRAVEL 19,000
					SERVICES 3,800
					SUPPLIES 4,750
					SCHOLARSHIPS 113,722
					TOTAL 188,452

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120 91 91310000						
1	FLOYD, GABRELLE	HEAD COACH	120_91_91310000_50117	A	51,000	51,000
2	CONTINGENCY	SALARY RESERVE	120_91_91310000_50117	A	15,768	15,768
					SALARIES	66,768
					STAFF BENEFITS	20,700
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>174,382</u>
					TOTAL	293,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN					
ACCOUNT NUMBER : 120 91 91340000					
1	POSITION	HEAD COACH			
		120_91_91340000_50117	A	0	0
		120_91_91210000_50117	A	0	
				0	
2	POSITION	COACH			
		120_91_91340000_50117	C	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				SCHOLARSHIPS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN					
ACCOUNT NUMBER : 120 91 91370000					
1	SOLBERG, ERK	HEAD SOCCER COACH	120_91_91370000_50117	A 56,100	56,100
				SALARIES	56,100
				STAFF BENEFITS	17,390
				TRAVEL	26,600
				SERVICES	4,170
				SUPPLIES	5,700
				EQUIPMENT	0
				SCHOLARSHIPS	179,360
				TOTAL	289,920



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120 91 91420000						
1	SCOTT, REGINALD D.	FACILITY MANAGER				
		120_91_91420000_50117	A	30,210	30,210	
		590 FUND	A	12,070		
				<u>42,280</u>		
2	CONTINGENCY	SALARY RESERVE				
		120_91_91420000_50114	A	0	0	
					SALARIES	30,210
					STAFF BENEFITS	9,370
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	68,383

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER : 120 91 91446000					

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY				
ACCOUNT NUMBER :	120 92 92260006				

DEBT SERVICE	1,406,928
BAD DEBT RESERVE	<u>0</u>
TOTAL	1,406,928

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 120 92 92260002					
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 129 92 92060000					
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	158,718
				SUPPLIES	0
				EQUIPMENT	0
				UTILITIES	177,123
				STIPENDS	0
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 129 92 92260007						
1	CHME, MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
2	WILLIAMS, DANIEL	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
3	WILLIAMS, IRA	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	30,000	30,000
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	21,124	21,124
					SALARIES	111,123
					STAFF BENEFITS	34,450
					SERVICES	5,000
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	<u>188,623</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120 92 92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	
2	JACKSON, MARY A.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	30,000	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	20,190	
					SALARIES	80,190
					STAFF BENEFITS	24,860
					SERVICES	32,000
					SUPPLIES	3,800
					EQUIPMENT	20,051
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	214,703

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL					
ACCOUNT NUMBER : 120 92 92160000					
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A 34,795	34,795
				SALARIES	34,795
				STAFF BENEFITS	10,790
				SERVICES	30,000
				SUPPLIES	2,500
				EQUIPMENT	10,000
				UTILITIES	22,900
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	118,791



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX					
ACCOUNT NUMBER : 120 92 92210000					
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	30,000
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	40,188
				SALARIES	100,188
				STAFF BENEFITS	31,000
				SERVICES	75,000
				SUPPLIES	8,284
				EQUIPMENT	15,000
				UTILITIES	125,035
				STIPENDS	8,468
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120 92 92010000						
1	SMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A 30,000	30,000	
2	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A 30,000	30,000	
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A 0	0	
					SALARIES	60,000
					STAFF BENEFITS	18,600
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,808
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	147,418

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DELTA STUDENT HOUSING							
ACCOUNT NUMBER : 120 92 92280000							
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000	
2	VRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	30,000	30,000	
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	27,554	27,554	
						SALARIES	87,553
						STAFF BENEFITS	27,140
						SERVICES	65,000
						SUPPLIES	43,874
						EQUIPMENT	0
						UTILITIES	156,566
						STIPENDS	8,830
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERVE	0
						TOTAL	407,993

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES					
ACCOUNT NUMBER : 129 92 92260001					
1	OWENS, JR., RALPH	DEAN STUDENT LIFE/INTERIM	120_92_92260001_50117	A	41,939
		ASSOCIATE DEAN RESIDENTIAL LIFE	110_51_51050000_50117	A	41,938
					<u>83,877</u>
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120_92_92260001_50117	A	60,085
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	42,003
4	JONES, CAROL J.	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	31,465
5	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0
				SALARIES	175,491
				STAFF BENEFITS	54,400
				TRAVEL	9,000
				SERVICES	246,010
				SUPPLIES	20,751
				ADMINISTRATIVE	0
				TOTAL	<u>505,652</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FOOD SERVICE					
ACCOUNT NUMBER : 120 94 94010000					
				Equipment	0
				SERVICES	<u>3,915,037</u>
				TOTAL	3,915,037

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS					
ACCOUNT NUMBER : 120 99 94020000					
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000
					25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SUPPLIES	20,000
				SERVICES	(20,000)
				EQUIPMENT	25,000
				TRAVEL	2,000
				TOTAL	59,846

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE					
ACCOUNT NUMBER : 120 99 99010003					
1	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III			
		120_99_99010003_50110	A	20,515	20,515
		110_51_51050000_50110	A	<u>14,614</u>	
				35,129	
2	CONTINGENCY	SALARY RESERVE			
		120_99_99010003_50110	A	5,935	5,935
				SALARIES	26,451
				STAFF BENEFITS	8,200
				TRAVEL	<u>102,958</u>
				TOTAL	137,609

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120 95 95010000						
1	JACKSON, COURTNEY C.	DIRECTOR OF STUDENT UNION	120_95_95010000_50110	A	50,801	50,801
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,917	45,917
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	29,368	29,368
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	29,368	29,368
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	(0)	(0)
					SALARIES	158,454
					STAFF BENEFITS	48,190
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	306,427



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES					
ACCOUNT NUMBER : 120 99 71010001					
1	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120_99_71010001_50110	A	7,365
			110_71_71010000_50110	A	<u>29,455</u>
					36,824
2	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	30,000
3	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368
4	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368
5	MALLETT, KEONDRA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368
6	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	29,368
7	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	36,024
				SALARIES	190,859
				STAFF BENEFITS	58,170
				SERVICES	278,891
				SUPPLIES	79,147
				EQUIPMENT	<u>21,908</u>
				TOTAL	629,975

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES					
ACCOUNT NUMBER : 120 99 77010001					
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	35,924
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120_99_77010001_50110	A	30,000
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	48,134
				SALARIES	114,058
				STAFF BENEFITS	35,360
				SERVICES	<u>20,607</u>
				TOTAL	170,025

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES					
ACCOUNT NUMBER : 120 99 64010005					
1	ADAMS, R, DAVID L.	NETWORK ANALYST	A	120_99_64010005_50110	17,500
				110_64_64010000_50110	<u>17,500</u>
					35,000
2	CONTINGENCY	SALARY RESERVE	A	49,550	49,550
				SALARIES	67,050
				STAFF BENEFITS	20,790
				SUPPLIES	<u>80,908</u>
				TOTAL	168,748



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS					
ACCOUNT NUMBER : 170 13 31060016					
1	CONTINGENCY	SALARY RESERVE		20,000	20,000

INSTRUCTION/ SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	6,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	<u>23,000</u>
TOTAL	67,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172 44 44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC./ASSESSMENT ASSISTANT TO VC ACADEMIC AFFAIRS	172_44_44010000_50117 110_61_61210000_50117	A A	26,877 <u>59,823</u> 86,700	26,877
2	SANDERS, DORA JACKSON	PROGRAM/PROJECT SPECIALIST	172_44_44010000_50117 205 FUND	A A	25,293 <u>51,353</u> 76,646	25,293
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	20	20
					INSTRUCTION/ SALARIES	52,190
					STAFF BENEFITS	16,180
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	<u>8,000</u>
					TOTAL	88,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2023-24  
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE					
ACCOUNT NUMBER : 175 00 00000000					
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	42,245
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	190
					42,435
FACULTY/ADM					0
SALARIES					13,200
STAFF BENEFITS					400
TRAVEL					27,687
SERVICES					3,000
SUPPLIES					0
SCHOLARSHIPS					46,435
FACILITY COST CONTRACTUAL					133,160
TOTAL					